



Eagle County Regional Airport Operational Summary - 2016 Year-End

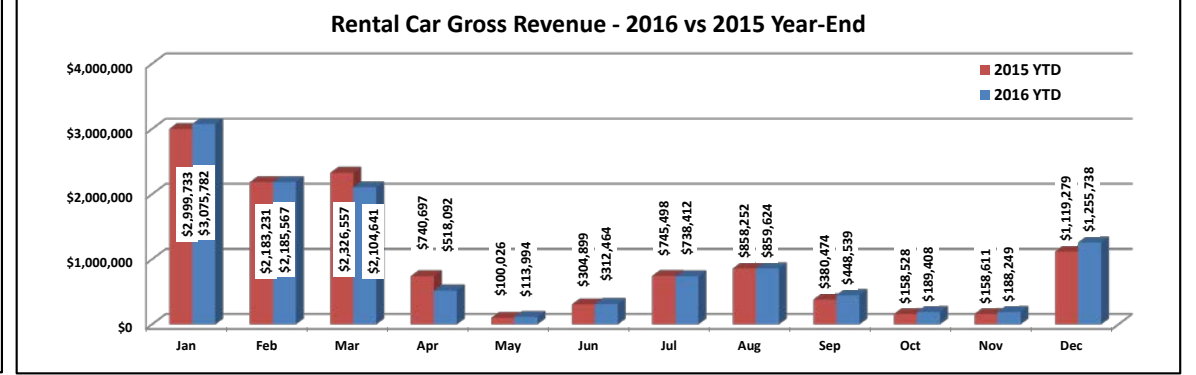
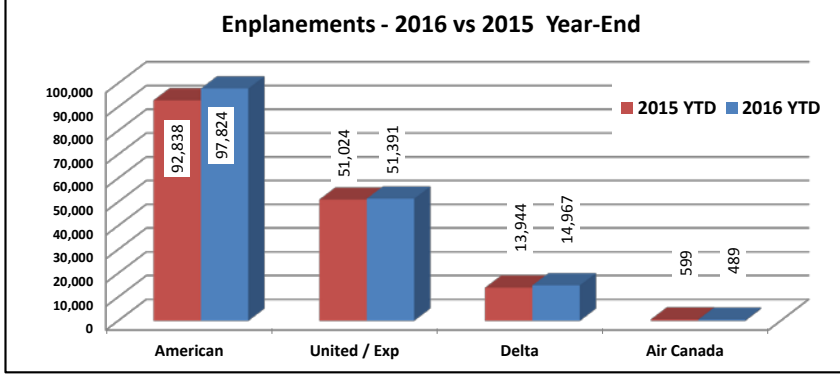


Enplanements by Airline														
	American	United / Exp	Delta	Air Canada	2016 Monthly				% Chg Over 2015 YTD	2016 vs 2015 Cancellations	Historical Enplanements			
					Total	Same Month 2015	% Change Each Month	Total YTD 2016			Total YTD 2015	Year	All Passengers	Revenue Only
January	22,773	9,723	4,568	16	37,080	36,094	2.7%	37,080	36,094	2.7%	12/12	2008	214,715	Not Available
February	20,556	9,576	4,333	282	34,747	31,218	11.3%	71,827	67,312	6.7%	13/24	2009	182,673	Not Available
March	22,525	9,552	4,347	191	36,615	37,435	-2.2%	108,442	104,747	3.5%	5/10	2010	204,889	Not Available
April	3,887	2,361	0	0	6,248	7,327	-14.7%	114,690	112,074	2.3%	3/3	2011	194,140	Not Available
May	0	1,190	0	0	1,190	1,218	-2.3%	115,880	113,292	2.28%	0/4	2012	168,338	Not Available
June	2,953	1,451	0	0	4,404	4,300	2.4%	120,284	117,592	2.29%	0/5	2013	167,490	Not Available
July	4,588	3,116	0	0	7,704	7,887	-2.3%	127,988	125,479	2.0%	0/0	2014	Not Available	164,915
August	4,485	2,757	0	0	7,242	7,665	-6%	135,230	133,144	1.6%	0/2	2015	162,321	158,405
September	3,117	1,987	0	0	5,104	4,497	13%	140,334	137,641	2.0%	0/8	2016	170,718	164,671
October	451	1,711	0	0	2,162	1,770	22%	142,496	139,411	2.2%	0/5	Total Enplanements Since 1989: 4,055,189		
November	1,123	1,443	0	0	2,566	2,054	25%	145,062	141,465	2.5%	2/5			
December	11,366	6,524	1,719	0	19,609	16,940	16%	164,671	158,405	4.0%	20/24			
2016 YTD	97,824	51,391	14,967	489	164,671	158,405			158,405	4.0%	55/102			
2015 YTD	92,838	51,024	13,944	599										
% Change YTD	5.4%	0.7%	7.3%	-18.4%										
Market Share YTD	59%	31%	9%	0.3%										

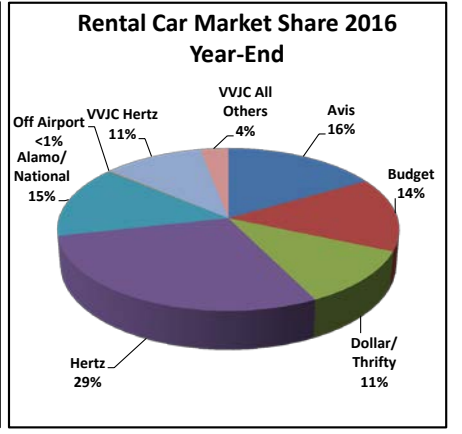
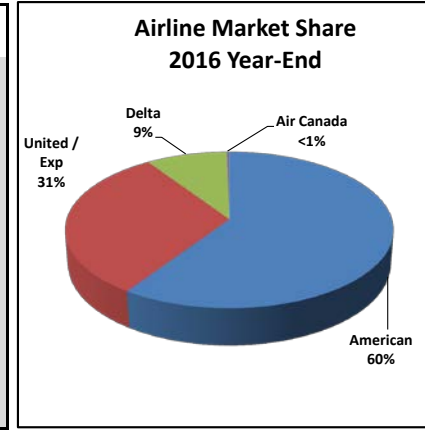
Year-End Overview - 2016 vs 2015

	Nov YTD	Year-End	
Enplanements	2.5%	4.0%	1. Enplanements for the month of December increased 16 percent while enplanements year end are 4.0 percent higher than 2015.
Fuel Flowage (Gallons)	10.9%	10.5%	2. Fuel sales reported an increase of 10.5 percent for the year finishing strong the last couple months.
Rental Car Gross Revenue	-2.0%	-0.7%	3. Car rentals continue to increase over last year reporting 12.2 percent for the month. End of year remains flat reporting -0.7 percent.
Operations	-6.0%	-5.0%	4. Although aircraft operations increased 5.5 percent in December the annual average was down 5 percent due to significant decreases in Touch-N-Go's and Over Flights.

Fuel Flowage (Gallons)						
	General Aviation		Airlines	Military	Total	Year to Year Change
	Jet A	100LL	Jet A	Jet A		
2009	2,281,548	36,397	1,879,187	343,422	4,540,554	
2010	3,259,198	46,291	2,304,888	343,345	5,953,722	31.1%
2011	2,470,859	39,007	1,705,349	382,646	4,597,861	-22.8%
2012	2,766,778	42,028	1,600,918	407,733	4,817,457	4.8%
2013	2,915,149	41,398	1,439,867	299,300	4,695,714	-2.5%
2014	3,236,483	40,162	1,227,930	244,231	4,748,806	1.1%
2015	3,254,467	46,958	1,265,081	258,913	4,825,419	1.6%
2016 YTD	3,435,751	51,573	1,494,392	349,564	5,331,280	
2015 YTD	3,254,467	46,958	1,265,081	258,913	4,825,419	
% Change YTD	5.6%	9.8%	18.1%	35.0%	10.5%	



Rental Car Gross Revenue														
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total Year-End	Market Share
Avis	\$529,055	\$371,173	\$350,657	\$78,814	\$8,861	\$38,514	\$108,475	\$140,689	\$63,023	\$22,186	\$20,831	\$254,470	\$1,986,749	17%
Budget	\$369,225	\$303,702	\$322,117	\$69,212	\$18,599	\$62,829	\$127,353	\$151,054	\$68,347	\$26,173	\$28,285	\$200,905	\$1,747,803	15%
Dollar/Thrifty	\$383,382	\$269,160	\$244,277	\$69,102	\$3,646	\$24,751	\$63,093	\$55,515	\$32,042	\$13,798	\$10,393	\$150,779	\$1,319,938	11%
Hertz	\$863,858	\$646,815	\$606,513	\$148,039	\$41,054	\$98,332	\$195,354	\$247,929	\$141,533	\$65,164	\$48,151	\$330,220	\$3,432,962	29%
Alamo/National	\$472,677	\$358,037	\$296,243	\$92,980	\$23,969	\$35,955	\$93,265	\$107,441	\$62,953	\$30,199	\$30,202	\$118,394	\$1,722,314	14%
Terminal Total 2016	\$2,618,198	\$1,948,887	\$1,819,807	\$458,146	\$96,130	\$260,382	\$587,540	\$702,629	\$367,898	\$157,520	\$137,861	\$1,054,769	\$10,209,767	
Terminal Total 2015	\$2,601,336	\$1,909,763	\$2,031,910	\$628,314	\$88,669	\$253,010	\$574,499	\$670,074	\$305,357	\$130,045	\$121,916	\$898,704	\$10,213,597	
Off Airport -	\$5,299	\$1,300	\$140	\$0	\$0	\$160	\$1,280	\$1,973	\$264	\$2,391	\$83	\$5,205	\$18,095	0.2%
VVIC - Hertz	\$305,903	\$182,273	\$181,985	\$41,254	\$13,908	\$43,391	\$117,269	\$115,608	\$63,808	\$25,572	\$40,086	\$147,930	\$1,278,988	11%
VVIC - Dollar	\$56,722	\$12,793	\$23,057	\$8,725	\$1,158	\$615	\$5,185	\$6,985	\$4,314	\$716	\$1,133	\$9,951	\$131,352	1.1%
VVIC - Avis	\$43,716	\$21,222	\$20,681	\$188	\$107	\$4,782	\$18,868	\$19,294	\$4,308	\$1,704	\$4,274	\$21,655	\$160,799	1%
VVIC - Nat/Enterprise	\$32,857	\$9,535	\$20,064	\$0	\$1,512	\$939	\$2,050	\$4,035	\$5,447	\$426	\$4,051	\$3,809	\$84,726	0.7%
VVIC - Go Rentals	\$13,087	\$9,556	\$38,907	\$9,779	\$1,180	\$2,195	\$6,219	\$9,100	\$2,500	\$1,080	\$760	\$12,420	\$106,783	0.9%
VVIC Total 2016	\$452,285	\$235,380	\$284,693	\$59,946	\$17,864	\$51,923	\$149,592	\$155,022	\$80,377	\$29,498	\$50,304	\$195,765	\$1,762,649	
2016 Monthly Total	\$3,075,782	\$2,185,567	\$2,104,641	\$518,092	\$113,994	\$312,464	\$738,412	\$859,624	\$448,539	\$189,408	\$188,249	\$1,255,738	\$11,990,510	2016 Year-End
2015 Monthly Total	\$2,999,733	\$2,183,231	\$2,326,557	\$740,697	\$100,026	\$304,899	\$745,498	\$858,252	\$380,474	\$158,528	\$158,611	\$1,119,279	\$11,990,510	2015 Year-End
Monthly Comparison	2.5%	0.1%	-9.5%	-30.1%	14.0%	2.5%	-1.0%	0.2%	17.9%	19.5%	18.7%	12.2%	-0.7%	



Aircraft Operations (Landings, Takeoffs, and Overflights)																
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2016 Year-End	2015 Year-End	% Change Year-End	Historical Operations
Air Carrier	786	725	766	108	33	98	185	142	132	53	59	564	3,651	3,608	1.2%	2008 42,474
Air Taxi	1,237	1,243	1,462	293	187	468	957	763	596	266	288	1,093	8,853	8,697	1.8%	2009 30,154
Itinerant GA	1,464	1,813	1,807	602	700	1,266	1,782	1,732	1,429	847	786	1,588	15,816	16,544	-4.4%	2010 34,485
Military	198	214	305	214	273	259	349	440	304	78	127	213	2,974	2,407	23.6%	2011 33,481
Total Itinerant	3,685	3,995	4,340	1,217	1,193	2,091	3,273	3,077	2,461	1,244	1,260	3,458	31,294	31,256	0.1%	2012 36,401
Civilian Touch-N-Go's	176	145	294	290	877	855	812	624	606	454	516	181	5,830	7,088	-17.7%	2013 37,811
Military Touch-N-Go's	36	45	26	126	23	48	60	38	46	36	46	22	552	1,095	-49.6%	2014 40,574
Over Flights	4	8	10	6	18	12	74	102	76	58	50	25	443	697	-36.4%	2015 40,136
2016 Total	3,901	4,199	4,670	1,639	2,111	3,006	4,219	3,841	3,189	1,792	1,872	3,686	38,119	40,136		
2015 Total	4,515	4,325	5,218	2,866	2,066	3,192	4,227	3,993	2,673	1,969	1,597	3,495	38,119	40,136		
Monthly Comparison	-13.6%	-3.1%	-10.5%	-42.8%	2.2%	-5.8%	-0.2%	-3.8%	19.3%	-9.0%	17.2%	5.5%	-5.0%			

