



Town of Vail Summer 2016 Economic Indicators Summary

(Based on Summer data: May 1 - October 31, 2016)

INTRODUCTION: This summary is provided as a part of the Town of Vail 2016 Economic Development Strategic Plan and introduces a synopsis of Vail Economic Indicators representing summer 2016 (May - October) seasonal view and is supported by a more granular chart (attached). Summaries are published twice annually as soon as practical after the data has become available, is limited in scope by the availability of data from secondary sources and is believed to be generally accurate, but not independently verified.

Tourism



Vail's 2016 summer season experienced growth in most tourism indicators. During the summer of 2016, Vail experienced a significant increase in lodging occupancy (+13.8%) as well as in average daily rate (+11.3%) resulting in a dramatic increase in overall revenue per available room (RevPAR) (+26.6%). This increase in occupancy (to 49.4%) and average daily rate (to \$223) represent the highest levels since this measurement system was established. Comparatively, Vail outperformed other U.S. western mountain resorts (based on overall DestiMetrics industry data) who increased both aggregated occupancy (+6.6%) and rate (+7.6%) and achieved an increase in RevPAR (+14.7%) but to a lesser extent than Vail's. According to Vail's Daily Occupancy Report (produced by DestiMetrics), 18 weekends or two thirds of all weekends in the summer season were at an occupancy of 70% or higher (up from 13 last year). This encompassed every weekend from June 11 through October 1st with 8 of those weekends at between 85% and 95% occupancy. The most notable improvements in occupancy took place during August and early September and may be a precursor to larger increases in rate and smaller increases in occupancy in the future as capacity limits may hinder the ability to bring additional overnight visitors to Vail during peak times. The Vail Cascade Resort (285 rooms) was closed during the summer of 2016 for renovations, which is noteworthy and represented 7.5% of Vail's professionally managed short term rental inventory. As a result, while the supply of short term rooms/units decreased, occupancy at other lodging properties may have increased, absorbing otherwise misplaced guests. The statistical consequences of which is that Vail's increase in overall lodging tax collections may not mirror increases in occupancy, rate or RevPAR. Other metrics to note are gasoline prices, which declined (-15.7%) over the previous summer and have decreased dramatically over the past two summers (-37.3%). This may have contributed to the continued increase in Tunnel Traffic (+6.3%). Deplanements at Eagle County Regional Airport increased slightly (+2.4%) from last season as did deplanements at Denver International Airport (+5.9%). Cars in the parking structures and on the Frontage roads show an increase (+9.3%), while visitors to the Vail Village and Lionshead Welcome Centers (located at the parking structures) increased significantly (+26.1%). A variety of special events took place during the summer months and recent changes in attendance counting methodology (by a third party firm) attendance metrics are more reliable than in previous years, to wit: Overall event attendance increased (+13.3%) from last summer. Most had attendance consistent with last year, but several notable increases include GoPro Mountain Games (+22.0%), Hot Summer Nights (+16.4%), Vail International Dance Festival (+51.4%) and Vail Lacrosse Shoot-Out (+16.4%). There were no significant events added or removed from Vail's summer line up that affected overall attendance, however the summer of 2016 marked the inaugural season of Vail's Epic Discovery, an on-mountain summer adventure experience, located at the top of the EagleBahn gondola. The Town of Vail reported a dramatic increase in lift tax revenue (+45.6%) over last summer.

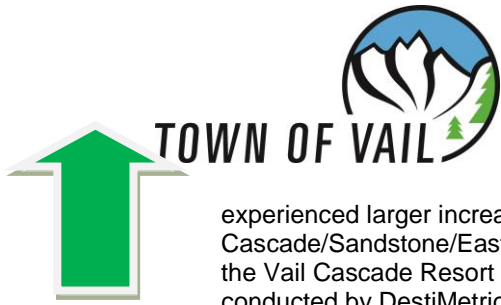
Real Estate



This season's real estate indicators show a slight decrease in number of transactions (-3.9%) and a considerable decrease in average sale price per transaction (-16.9%) with total gross sales decreasing (-22.3%). Average price per square foot decreased (-10.3%) as well. Vail's real estate market had been steadily improving from the summer of 2011 through the summer of 2015, prior to this softening in 2016. Based on winter 2016/17 trends to date, these summer metrics may not be indicative of a declining market, rather an anomaly with fewer luxury property sales and more moderate priced properties sales during the summer months.

Town Revenues

Sales Tax is segmented by business type (retail, lodging and food/beverage) and further broken down geographically by Vail neighborhoods. Excluding out of town collections, all segments combined showed an increase in overall summer sales tax revenue (+4.5%) following another record breaking summer season's sales tax revenue, which had increased (+7.9%) last year. Specifically, lodging (+6.5%) and retail (+6.3%) tax collections each saw a higher year over year increase than food and beverage sales (+1.1%). When segmented by neighborhood, Lionshead



experienced larger increases overall (+12.2%) compared to Vail Village (+11.4%). Cascade/Sandstone/East & West Vail showed a significant decline (-18.1%) due to the closure of the Vail Cascade Resort in the Cascade Village and the Holiday Inn (closed on Sept. 6). A study conducted by DestiMetrics shows that the average of taxable sales at comparable ski towns was also up season-over-season although with slightly larger increases in both lodging sales (+9.7%) and total taxable sales (+6.6%).

Other Tax Collections by the Town of Vail include construction use tax, property tax and real estate transfer tax and are reported on a calendar-year basis. As a result, these taxes do not correlate with the seasonal indicators above.

Business Growth



Business Growth is based on broader county and national indicators, many of which are tracked on an annual basis and lag significantly. While not as current and telling of the current market conditions, the Business Growth indicators show a strengthening economy as evidenced by the total 2016 amount of banking deposits (USD) increased from 2014 (+11.5%).

Macro Economics



The broader economic conditions have a significant impact on determining consumers' discretionary spending and leisure habits, which in turn can significantly impact Vail's economic performance. While there are global economic challenges, the US domestic economy is strong across most sectors, with recent dramatic increases in financial and consumer marketplaces. These markets were beginning to show some volatility in recent months, most notably in the weeks running up to November's Presidential election. None of the volatility appeared to impact travel during the summer months, which continued to grow significantly both across the industry and in Vail. A tolerance for rate increases, which was slipping in winter 2015/16, returned in summer 2016, though it must be noted that summer rates remain dramatically lower than winter. Among the positive economic variables is the continuing low cost of gas and other transportation fuels. Among the negative is the continued strength of the US dollar against foreign currencies, particularly the Canadian and European markets, resulting in a decrease in foreign visitation to ski/mountain destinations. (1) Consumer Confidence has moved out of the 90-point range to eclipse the 100-point mark for each of the past four months, its longest stretch above 100 points since July 2007. Consumers are feeling more confident in both current conditions and long-term economic outlook, bolstered by wage increases in 2016 that were lacking in the prior six years of recovery and significant and ongoing gains in financial markets that are being reflected in savings and retirement accounts. (2) Job Creation & Unemployment continues to be an extremely consistent part of the economic/consumer engine. Though job creation has slowed somewhat over the past three months, employers added an average of 205,000 jobs during the past six months, down only 5,000 jobs per month from the prior six months, and continuing a record 74-month streak of job creation during which an average of 199,405 jobs have been added per month. The national unemployment rate was at or below 5.0 percent for the past fourteen months, and has been below 5.0 percent for five of the last six months, now firmly below pre-recession levels. (3) Wall Street and other domestic financial markets have shown such resilience as to be only occasionally impacted by global events over the course of the past six months, quickly recovering when outside events do get reflected in market performance. Anticipated volatility heading into the Presidential election didn't materialize and concerns coming out have been set aside in favor of high market confidence in certain sectors sufficient to drive dramatic increases in the past six weeks aka "Trump Bump". Overall, the Dow Jones has added 7.8 percent in the past six months, and the tech-heavy Nasdaq 13.8 percent while the more consumer-reflective Standard & Poors 500 has added 9.1 percent. (4) Foreign Exchange Rates continued to be very high for inbound visitors to the US as the US dollar remained the strongest major currency in the global marketplace. On the flip side creating great deals for international travel from the US, but at some consequence to domestic travel in so doing.

This Summary and the foundational data set will be further updated and expanded upon twice annually, taking its place among the tools available to better inform the Town staff, its various committees and the public it serves.

Ralf Garrison
Director, DestiMetrics LLC

| Vail Economic Indicators: Tourism (2004-2016) | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| Indicator | Source | Focus Study | Report Date ('04-'05) | Data ('04-'05) | Report Date ('05-'06) | Data ('05-'06) | Report Date ('06-'07) | Data ('06-'07) | Report Date ('07-'08) | Data ('07-'08) | Report Date ('08-'09) | Data ('08-'09) | Report Date ('09-'10) | Data ('09-'10) | Report Date ('10-'11) | Data ('10-'11) | Report Date ('11-'12) | Data ('11-'12) | Report Date ('12-'13) | Data ('12-'13) | Report Date ('13-'14) | Data ('13-'14) | Report Date ('14-'15) | Data ('14-'15) | Report Date ('15-'16) | Data ('15-'16) |
| Lodging Report: Occupancy | DesIMetrics: Booking patterns at 18 Vail lodging properties | Average number of rooms occupied (2247 out of 3599) | Winter (November '04 - April '05) | N/A | Winter (November '05 - April '06) | 59.6% | Winter (November '06 - April '07) | 60.3% | Winter (November '07 - April '08) | 58.6% | Winter (November '08 - April '09) | 52.1% | Winter (November '09 - April '10) | 54.7% | Winter (November '10 - April '11) | 55.2% | Winter (November '11 - April '12) | 54.5% | Winter (November '12 - April '13) | 54.9% | Winter (November '13 - April '14) | 57.5% | Winter (November '14 - April '15) | 57.8% | Winter (November '15 - April '16) | 56.9% |
| | | | Summer (May '05 - October '05) | 39.1% | Summer (May '06 - October '06) | 38.4% | Summer (May '07 - October '07) | 39.4% | Summer (May '08 - October '08) | 38.0% | Summer (May '09 - October '09) | 33.5% | Summer (May '10 - October '10) | 35.1% | Summer (May '11 - October '11) | 38.5% | Summer (May '12 - October '12) | 40.1% | Summer (May '13 - October '13) | 41.5% | Summer (May '14 - October '14) | 43.1% | Summer (May '15 - October '15) | 44.3% | Summer (May '16 - October '16) | 49.4% |
| Lodging Report: Average Nightly Room Rates | DesIMetrics: Booking patterns at 18 Vail lodging properties | Average nightly room rates | Winter (November '04 - April '05) | N/A | Winter (November '05 - April '06) | \$363 | Winter (November '06 - April '07) | \$376 | Winter (November '07 - April '08) | \$407 | Winter (November '08 - April '09) | \$384 | Winter (November '09 - April '10) | \$353 | Winter (November '10 - April '11) | \$374 | Winter (November '11 - April '12) | \$398 | Winter (November '12 - April '13) | \$415 | Winter (November '13 - April '14) | \$443 | Winter (November '14 - April '15) | \$492 | Winter (November '15 - April '16) | \$513 |
| | | | Summer (May '05 - October '05) | \$142 | Summer (May '06 - October '06) | \$158 | Summer (May '07 - October '07) | \$155 | Summer (May '08 - October '08) | \$155 | Summer (May '09 - October '09) | \$146 | Summer (May '10 - October '10) | \$151 | Summer (May '11 - October '11) | \$163 | Summer (May '12 - October '12) | \$169 | Summer (May '13 - October '13) | \$173 | Summer (May '14 - October '14) | \$190 | Summer (May '15 - October '15) | \$199 | Summer (May '16 - October '16) | \$223 |
| Community Center Attendance | Vail Recreation District | Number of visitors to the Dinosaur Ice Arena | Winter (November '04 - April '05) | Not available | Winter (November '05 - April '06) | Not available | Winter (November '06 - April '07) | Not available | Annual (January 08 - December '08) | 80,000 (estimate) | Annual (January 09 - December '09) | 80,000 (estimate) | Annual (January 10 - December '10) | 80,000 (estimate) | Annual (January 11 - December '11) | 75,000 (estimate) | Annual (January 12 - December '12) | 85,000 (estimate) | Annual (January 13 - December '13) | 85,000 (estimate) | Annual (January 14 - December '14) | 43,646 | Annual (January 15 - December '15) | 47,000 | Annual (January 16 - December '16) | 71,000 (estimate) |
| | | | Summer (May '05 - October '05) | Not available | Summer (May '06 - October '06) | Not available | Summer (May '07 - October '07) | Not available | Summer (May '08 - October '08) | Not available | Summer (May '09 - October '09) | 24,993 | Summer (May '10 - October '10) | 23,414 | Summer (May '11 - October '11) | 23,332 | Summer (May '12 - October '12) | 21,963 | Summer (May '13 - October '13) | 25,000 | Summer (May '14 - October '14) | 24,681 | Summer (May '15 - October '15) | 24,187 | Summer (May '16 - October '16) | 24,334 |
| Parking Counts | TOV Transportation | Number of vehicles in Vail Village Parking Structure | Winter (November '04 - April '05) | 332,424 | Winter (November '05 - April '06) | 325,972 | Winter (November '06 - April '07) | 342,417 | Winter (November '07 - April '08) | 350,896 | Winter (November '08 - April '09) | 288,307 | Winter (November '09 - April '10) | 324,979 | Winter (November '10 - April '11) | 343,896 | Winter (November '11 - April '12) | 319,223 | Winter (November '12 - April '13) | 335,151 | Winter (November '13 - April '14) | 344,978 | Winter (November '14 - April '15) | 481,875 | Winter (November '15 - April '16) | 379,468 |
| | | | Summer (May '05 - October '05) | Not available | Summer (May '06 - October '06) | Not available | Summer (May '07 - October '07) | Not available | Summer (May '08 - October '08) | Not available | Summer (May '09 - October '09) | 297,349 | Summer (May '10 - October '10) | 312,603 | Summer (May '11 - October '11) | 312,603 | Summer (May '12 - October '12) | 345,415 | Summer (May '13 - October '13) | 347,451 | Summer (May '14 - October '14) | 373,467 | Summer (May '15 - October '15) | 419,707 | Summer (May '16 - October '16) | 442,210 |
| | | | Winter (November '04 - April '05) | 181,275 | Winter (November '05 - April '06) | 176,716 | Winter (November '06 - April '07) | 174,085 | Winter (November '07 - April '08) | 184,505 | Winter (November '08 - April '09) | 182,028 | Winter (November '09 - April '10) | 187,045 | Winter (November '10 - April '11) | 179,971 | Winter (November '11 - April '12) | 167,682 | Winter (November '12 - April '13) | 173,777 | Winter (November '13 - April '14) | 173,967 | Winter (November '14 - April '15) | 173,967 | Winter (November '15 - April '16) | 265,587 |
| Parking Counts | TOV Transportation | Number of vehicles in Loveland Parking Structure | Winter (November '04 - April '05) | Not available | Winter (November '05 - April '06) | Not available | Winter (November '06 - April '07) | Not available | Winter (November '07 - April '08) | Not available | Winter (November '08 - April '09) | Not available | Winter (November '09 - April '10) | 211,233* (PVMC Parking Lot Closed) | Winter (November '10 - April '11) | 463,139 | Winter (November '11 - April '12) | Not available | Winter (November '12 - April '13) | 153,566 | Winter (November '13 - April '14) | Not available | Winter (November '14 - April '15) | 245,483 | Winter (November '15 - April '16) | 284,887 |
| | | | Summer (May '05 - October '05) | Not available | Summer (May '06 - October '06) | Not available | Summer (May '07 - October '07) | Not available | Summer (May '08 - October '08) | Not available | Summer (May '09 - October '09) | 218,482 | Summer (May '10 - October '10) | 221,233* | Summer (May '11 - October '11) | 221,233* | Summer (May '12 - October '12) | Not available | Summer (May '13 - October '13) | 153,566 | Summer (May '14 - October '14) | Not available | Summer (May '15 - October '15) | 245,483 | Summer (May '16 - October '16) | 284,887 |
| | | | Winter (November '04 - April '05) | 4,712 | Winter (November '05 - April '06) | 9,406 | Winter (November '06 - April '07) | N/A | Winter (November '07 - April '08) | 5,947 | Winter (November '08 - April '09) | 7,836 | Winter (November '09 - April '10) | 7,795 | Winter (November '10 - April '11) | 1,675 | Winter (November '11 - April '12) | 2,074 | Winter (November '12 - April '13) | 4,401 | Winter (November '13 - April '14) | 3,270 | Winter (November '14 - April '15) | 1,290 | Winter (November '15 - April '16) | 9,077 |
| Parking Counts | TOV Transportation | Number of vehicles on frontage roads | Winter (November '04 - April '05) | 7,412 | Winter (November '05 - April '06) | 9,406 | Winter (November '06 - April '07) | N/A | Winter (November '07 - April '08) | 5,947 | Winter (November '08 - April '09) | 7,836 | Winter (November '09 - April '10) | 7,795 | Winter (November '10 - April '11) | 1,675 | Winter (November '11 - April '12) | 2,074 | Winter (November '12 - April '13) | 4,401 | Winter (November '13 - April '14) | 3,270 | Winter (November '14 - April '15) | 1,290 | Winter (November '15 - April '16) | 9,077 |
| | | | Summer (May '05 - October '05) | JULY 4TH | Summer (May '06 - October '06) | JULY 4TH | Summer (May '07 - October '07) | JULY 4TH | Summer (May '08 - October '08) | JULY 4TH | Summer (May '09 - October '09) | JULY 4TH | Summer (May '10 - October '10) | 4,853 | Summer (May '11 - October '11) | 3,072 | Summer (May '12 - October '12) | Not available | Summer (May '13 - October '13) | 2,294 | Summer (May '14 - October '14) | Not available | Summer (May '15 - October '15) | 6,818 | Summer (May '16 - October '16) | 6,230 |
| | | | Winter (November '04 - April '05) | 43/VV 13/LH | Winter (November '05 - April '06) | 45/VV 27/LH | Winter (November '06 - April '07) | 66/VV 31/LH | Winter (November '07 - April '08) | 58/VV 25/LH | Winter (November '08 - April '09) | 50/VV 25/LH | Winter (November '09 - April '10) | 40/VV 20/LH | Winter (November '10 - April '11) | 7/VV 7/LH | Winter (November '11 - April '12) | 6/VV 7/LH | Winter (November '12 - April '13) | 10 | Winter (November '13 - April '14) | 7 | Winter (November '14 - April '15) | 16/VV 5/LH Both full = 5 | Winter (November '15 - April '16) | 27 |
| Airport Statistics | DIA | Number of people into Denver International Airport | Winter (November '04 - April '05) | 9,007,732 | Winter (November '05 - April '06) | 10,894,042 | Winter (November '06 - April '07) | 11,359,350 | Winter (November '07 - April '08) | 12,005,377 | Winter (November '08 - April '09) | 11,612,990 | Winter (November '09 - April '10) | 11,848,627 | Winter (November '10 - April '11) | 12,421,502 | Winter (November '11 - April '12) | 12,618,182 | Winter (November '12 - April '13) | 12,337,722 | Winter (November '13 - April '14) | 11,140,387 | Winter (November '14 - April '15) | 12,430,716 | Winter (November '15 - April '16) | 13,172,733 |
| | | | Summer (May '05 - October '05) | 11,561,666 | Summer (May '06 - October '06) | 12,639,845 | Summer (May '07 - October '07) | 13,237,818 | Summer (May '08 - October '08) | 13,600,079 | Summer (May '09 - October '09) | 13,517,792 | Summer (May '10 - October '10) | 13,974,281 | Summer (May '11 - October '11) | 14,117,198 | Summer (May '12 - October '12) | 14,213,370 | Summer (May '13 - October '13) | 13,895,694 | Summer (May '14 - October '14) | 13,803,008 | Summer (May '15 - October '15) | 14,311,763 | Summer (May '16 - October '16) | 16,274,181 |
| | | | Winter (November '04 - April '05) | 175,641 | Winter (November '05 - April '06) | 180,086 | Winter (November '06 - April '07) | 179,620 | Winter (November '07 - April '08) | 181,602 | Winter (November '08 - April '09) | 173,333 | Winter (November '09 - April '10) | 166,409 | Winter (November '10 - April '11) | 161,847 | Winter (November '11 - April '12) | 147,121 | Winter (November '12 - April '13) | 138,583 | Winter (November '13 - April '14) | 131,323 | Winter (November '14 - April '15) | 133,304 | Winter (November '15 - April '16) | 136,544 |
| Airport Statistics | Eagle County Airport | Number of people into Eagle County Airport | Winter (November '04 - April '05) | 39,779 | Winter (November '05 - April '06) | 37,750 | Winter (November '06 - April '07) | 48,043 | Winter (November '07 - April '08) | 37,300 | Winter (November '08 - April '09) | 8,434 (airport was closed May - Aug) | Winter (November '09 - April '10) | 37,760 | Winter (November '10 - April '11) | 32,418 | Winter (November '11 - April '12) | 26,626 | Winter (November '12 - April '13) | 29,162 | Winter (November '13 - April '14) | 29,737 | Winter (November '14 - April '15) | 26,791 | Winter (November '15 - April '16) | Not available |
| | | | Summer (May '05 - October '05) | 39,779 | Summer (May '06 - October '06) | 37,750 | Summer (May '07 - October '07) | 48,043 | Summer (May '08 - October '08) | 37,300 | Summer (May '09 - October '09) | 8,434 (airport was closed May - Aug) | Summer (May '10 - October '10) | 37,760 | Summer (May '11 - October '11) | 32,418 | Summer (May '12 - October '12) | 26,626 | Summer (May '13 - October '13) | 29,162 | Summer (May '14 - October '14) | 29,737 | Summer (May '15 - October '15) | 26,791 | Summer (May '16 - October '16) | Not available |
| | | | Winter (November '04 - April '05) | 39,779 | Winter (November '05 - April '06) | 37,750 | Winter (November '06 - April '07) | 48,043 | Winter (November '07 - April '08) | 37,300 | Winter (November '08 - April '09) | 8,434 (airport was closed May - Aug) | Winter (November '09 - April '10) | 37,760 | Winter (November '10 - April '11) | 32,418 | Winter (November '11 - April '12) | 26,626 | Winter (November '12 - April '13) | 29,162 | Winter (November '13 - April '14) | 29,737 | Winter (November '14 - April '15) | 26,791 | Winter (November '15 - April '16) | Not available |
| Vail Information Center Visits | Communication Department | Number of visits to the Vail Village Information Center | Winter (November '04 - April '05) | Not available | Winter (November '05 - April '06) | 20,004 | Winter (November '06 - April '07) | 18,051 | Winter (November '07 - April '08) | 17,483 | Winter (November '08 - April '09) | 16,323 | Winter (November '09 - April '10) | 17,757 | Winter (November '10 - April '11) | 22,635 | Winter (November '11 - April '12) | 16,818 | Winter (November '12 - April '13) | 19,055 | Winter (November '13 - April '14) | 16,818 | Winter (November '14 - April '15) | 19,055 | Winter (November '15 - April '16) | 23,659 |
| | | | Summer (May '05 - October '05) | Not available | Summer (May '06 - October '06) | 25,032 | Summer (May '07 - October '07) | 22,698 | Summer (May '08 - October '08) | 26,098 | Summer (May '09 - October '09) | 24,774 | Summer (May '10 - October '10) | 26,132 | Summer (May '11 - October '11) | 26,142 | Summer (May '12 - October '12) | 19,640 | Summer (May '13 - October '13) | 16,850* | Summer (May '14 - October '14) | 16,850* | Summer (May '15 - October '15) | 25,896 | Summer (May '16 - October '16) | 22,069 |
| Vail Information Center Visits | Communication Department | Number of visits to the Lionhead Information Center | Winter (November '04 - April '05) | Not available | Winter (November '05 - April '06) | 14,319 | Winter (November '06 - April '07) | 12,675 | Winter (November '07 - April '08) | 11,576 | Winter (November '08 - April '09) | 10,616 | Winter (November '09 - April '10) | 6,972 | Winter (November '10 - April '11) | 6,972 | Winter (November '11 - April '12) | 29,225 | Winter (November '12 - April '13) | 13,582 | Winter (November '13 - April '14) | 20,635 | Winter (November '14 - April '15) | 20,635 | Winter (November '15 - April '16) | 23,579 |
| | | | Summer (May '05 - October '05) | Not available | Summer (May '06 - October '06) | 31,103 | Summer (May '07 - October '07) | 25,340 | Summer (May '08 - October '08) | 19,319 | Summer (May '09 - October '09) | 18,000 | Summer (May '10 - October '10) | 17,237 | Summer (May '11 - October '11) | 18,307 | Summer (May '12 - October '12) | 27,883 | Summer (May '13 - October '13) | 16,512 | Summer (May '14 - October '14) | 21,359 | Summer (May '15 - October '15) | 18,539 | Summer (May '16 - October '16) | 23,380 |
| Total Snowfall | On The Snow.com | On Vail Mountain - Measured in inches | Winter (November '04 - April '05) | Not available | Winter (November '05 - April '06) | Not available | Winter (November '06 - April '07) | Not available | Winter (November '07 - April '08) | 393 | Winter (November '08 - April '09) | 271 | Winter (November '09 - April '10) | 459 | Winter (November '10 - April '11) | 172 | Winter (November '11 - April '12) | 288 | Winter (November '12 - April '13) | 264 | Winter (November '13 - April '14) | 234 | Winter (November '14 - April '15) | 292 | | |
| | | | Summer (May '05 - October '05) | 185 | Summer (May '06 - October '06) | 244 | Summer (May '07 - October '07) | 171 | Summer (May '08 - October '08) | 300 | Summer (May '09 - October '09) | 211 | Summer (May '10 - October '10) | 174 | Summer (May '11 - October '11) | 262 | Summer (May '12 - October '12) | 112 | Summer (May '13 - October '13) | 185 | Summer (May '14 - October '14) | 227 | Summer (May '15 - October '15) | 172 | Summer (May '16 - October '16) | 188 |
| Tunnel Traffic | CDOT | Number of vehicles thru the Vail Pass Tunnel/Vail Pass | Winter (November '04 - April '05) | 3,611,648 | Winter (November '05 - April '06) | 5,406,952 | Winter (November '06 - April '07) | 5,694,884 | Winter (November '07 - April '08) | 5,709,007 | Winter (November '08 - April '09) | 5,730,889 | Winter (November '09 - April '10) | 5,690,262 | Winter (November '10 - April '11) | 5,236,367 | Winter (November '11 - April '12) | 5,160,226 | Winter (November '12 - April '13) | 5,211,992 | Winter (November '13 - April '14) | 5,458,044 | Winter (November '14 - April '15) | 5,557,278 | Winter (November '15 - April '16) | 5,864,849 |
| | | | Summer (May '05 - October '05) | 5,488,399 | Summer (May '06 - October '06) | 5,585,158 | Summer (May '07 - October '07) | 6,074,027 | Summer (May '08 - October '08) | 5,821,092 | Summer (May '09 - October '09) | 6,043,720 | Summer (May '10 - October '10) | 5,833,139 | Summer (May '11 - October '11) | 5,554,275 | Summer (May '12 - October '12) | 5,598,788 | Summer (May '13 - October '13) | 5,609,828 | Summer (May '14 - October '14) | 5,829,054 | Summer (May '15 - October '15) | 6,074,994 | Summer (May '16 - October '16) | 6,458,322 |
| Holiday Timing | Calendar | Easter: Day of the week | March 27, 2005 | Sunday | April 12, 2006 | Sunday | April 8, 2007 | Sunday | March 23, 2008 | Sunday | April 12, 2009 | Sunday | April 4, 2010 | Sunday | April 24, 2011 | Sunday | April 8, 2012 | Sunday | March 31, 2013 | Sunday | April 20, 2014 | Sunday | April 5, 2015 | Sunday | March 27, 2016 | |
| | | | 4th of July: Day of the week | July 4, 2005 | Monday | July 4, 2006 | Tuesday | July 4, 2007 | Wednesday | July 4, 2008 | Friday | July 4, 2009 | Saturday | July 4, 2010 | Sunday | July 4, 2011 | Monday | July 4, 2012 | Wednesday | July 4, 2013 | Thursday | July 4, 2014 | Friday | July 4, 2015 | Saturday | July 4, 2016 |
| | | | Christmas: Day of the week | December 25, 2005 | Sunday | December 25, 2006 | Monday | December 25, 2006 | Tuesday | December 25, 2007 | Wednesday | December 25, 2007 | Thursday | December 25, 2008 | Friday | December 25, 2009 | Saturday | December 25, 2010 | Sunday | December 25, 2011 | Sunday | December 25, 2012 | Tuesday | December 25, 2013 | Wednesday | December 25, 2014 |
| Fuel Prices | Energy Information Administration | Average price of gasoline per gallon (E85) in Colorado | Winter (November '04 - April '05) | \$1.94 | Winter (November '05 - April '06) | \$2.33 | Winter (November '06 - April '07) | \$2.33 | Winter (November '07 - April '08) | \$3.03 | Winter (November '08 - April '09) | \$1.83 | Winter (November '09 - April '10) | \$2.85 | Winter (November '10 - April '11) | \$3.12</ | | | | | | | | | | |

| Vail Economic Indicators: Tourism (2004-2016) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|---|--|-------------------------------------|--|-------------------------------------|--|-------------------------------------|---|-------------------------------------|--|-------------------------------------|--------------------------------|------------------------------|------------------------------------|-------------------------------|-------------------------------------|---------------------------------|----------------------------------|------------------------|----------------------------|---|----------------------------|--------------------------------|------------------------------------|------------------------|----------------------|---------------------|----------------------|--------|
| Indicator | Source | Focus Study | Report Date (04-'05) | Data (04-'05) | Report Date (05-'06) | Data (05-'06) | Report Date (06-'07) | Data (06-'07) | Report Date (07-'08) | Data (07-'08) | Report Date (08-'09) | Data (08-'09) | Report Date (09-'10) | Data (09-'10) | Report Date (10-'11) | Data (10-'11) | Report Date (11-'12) | Data (11-'12) | Report Date (12-'13) | Data (12-'13) | Report Date (13-'14) | Data (13-'14) | Report Date (14-'15) | Data (14-'15) | Report Date (15-'16) | Data (15-'16) | | | | |
| Event Attendance | Big Beers Festival | Big Beers Festival | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | Vail Symposium | Vail Symposium Winter | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| Event Attendance | Vail Valley Foundation | 2015 FIS World Alpine Ski Championships | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | CardiMS (EE) | Vitality Express | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| Event Attendance | Highline Sports & Entertainment | Burton US Open Snowboarding Championships | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | Vail Valley Medical Center | PINK Fall | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| Event Attendance | Vail Film Institute | Vail Film Festival | March 31- April 3, 2005 | 10,000 | March 30- April 2, 2006 | 12,000 | March 29- April 1, 2007 | 14,000 | March 24- April 4, 2008 | 12,500 | April 2-5, 2009 | 12,000 | April 1-4, 2010 | 14,000 | Mar 31- Apr 3, 2011 | 14,000 | Mar 29-Apr 1, 2012 | 5,071* RRC (14,000 from across) | December 5, 2012- March 15, 2013 | 1,513 | 1,250 | 1,241 | 1,600 | 1,500 | 1,400 | 1,400 | 1,400 | 1,400 | | |
| | Taste of Vail | Taste of Vail | April 6-9, 2005 | Not available | April 5-8, 2006 | 4,000 | April 11-14, 2007 | 7,000 | March 29- April 1, 2008 | 7,000 | April 1-4, 2009 | 6,000 | April 8-10, 2010 | 6,600 | April 7, 2011 | 5,600 | Apr 5, 2012: Lamb Cookoff | 8,600 | April 3-6, 2013 | 10,731 | Winter (April 2-5) | 9,810 | Winter (April 2-5) | 5,100 | Winter (April 2-5) | 7,000 | 7,000 | | | |
| Event Attendance | Highline Sports & Entertainment | Vail Center for Leadership Series (EE) | April 4-16, 2005 | 50,000 | April 3-16, 2006 | 24,000 | April 2-15, 2007 | 26,000 | April 7-13, 2008 | 30,000 | April 13-19, 2009 | 30,000+ | April 12-18, 2010 | 40,000 | Apr 10-24, 2011 | 70,000 (weekend) | Apr 9-15, 2012 | 30,000 | April 8-14, 2013 | 40,000 | April 8-14, 2013 | 54,637 | April 17-19, 2015 | 10,800 | Winter (April 8-10) | 7,000 | 428 | | | |
| | Vail Valley Foundation | GoPro Min Games beginning 2011 | June 1-5, 2005 | 12,000 (snow) | May 31- June 4, 2006 | 28,000 | May 30- June 3, 2007 | 30,000 | June 4-8, 2008 | 35,000 | June 4-7, 2009 | 40,000- VVV in now promoter | June 3-6, 2010 | 35,037 | June 2-5, 2011 | 46,897 | May 31- June 3, 2012 | 43,889* | June 6-9, 2013 | 53,579 | GoPro Min Games | 58,000 | GoPro Min Games: Jun 4-7 | 46,000 | GoPro Min Games: Jun 9-12, 2016 | 56,100 | | | | |
| Event Attendance | Vail Valley Foundation | Hot Summer Nights | 7 Tuesdays, June 14- July 26, 2005 | 26,400 | 10 Tuesdays: June 13- August 29 | 33,063 | 9 Tuesdays: June 19- August 21, 2007 | 32,625 | 9 Tuesdays: June 16- August 19, 2008 | 28,668 | 9 Tuesdays: June 16- August 18, 2009 | 36,629 | Tuesdays, Jun 15- Aug 24, 2010 | 31,865 | 9 Tuesdays: June 14- Aug 30, 2011 | 33,683 | 9 Tuesdays: June 12- Aug 21, 2012 | 32,716 | 9 Tuesdays, Jun 18- Aug 27, 2013 | 30,505 | Summer (June 17-August 2) | 31,325 | Summer (June 17-August 2) | 19,837 weather impacts | Summer Tuesdays (June 14-August 3) | 23,100 | | | | |
| | Meadow Drive Partnership | Vail Farmers' Market (14 Markets) | June 19- September 17, 2006 (14 Markets) | 75,000 | June 18- September 17, 2006 (14 Markets) | 100,000 | June 18- September 24, 2007 (14 Markets) | 120,000 | June 21- Sept 20, 2009 (14 Markets) | 130,000 | June 21- Sept 20, 2009 (14 Markets) | 140,000 | June 20- Sep 19, 2010 | 140,000 | June 19-Sept 25, 2011 (16 Markets) | 168,000 | June 17- Sept 30 (16 Markets) | 140,000 | June 17- Sept 30 (16 Markets) | 205,742 | Summer (June 15-October 5) | 209,887 | Summer (June 15-October 5) | 79,900* | Summer (June 15-October 5) | 83,000 | | | | |
| Event Attendance | Colorado Lacrosse Promotions | Vail Lacrosse Shambles | June 25- July 4, 2005 | 92 teams 18,310 total | June 24- July 4, 2006 | 102 teams 16,000 total | June 27- July 4, 2007 | 100 teams 17,116 total | June 26- July 6, 2008 | 194 teams 18,813 total | June 26- July 6, 2009 | 195 teams 16,000 total | June 26- July 4, 2010 | 103 Teams 17,500 total | June 25- July 3, 2011 | 107 Teams 18,500 total | June 30- July 8, 2012 | 99 Teams 23,617 | June 29- July 7 | 13,543 | Summer (June 29-July 6) | 21,000 | Summer (June 29-July 6) | 11,000 | Summer (June 25-July 3) | 12,800 | | | | |
| | Eagle Valley Events | America Days | Monday, July 4, 2005 | 25,000 | Tuesday, July 4, 2006 | 30,000 | Wednesday, July 4, 2007 | 35,000 | Friday, July 4, 2008 | 35,000 | Saturday, July 4, 2009 | 40,000 | Sunday, July 4, 2010 | 40,000 | Monday, July 4, 2011 | 42,000 | Monday, July 4, 2012 | 55,000 | Monday, July 4, 2012 | 55,000 | Monday, July 4-6 | 55,000 | Summer (July 4-6) | 25,000 | Summer (July 4-6) | 30,000 | Summer (July 4-6) | 30,000 | | |
| Event Attendance | Bravol | Bravol (GRFA only) | 18 performances: June 26- July 29, 2005 | 35,068 | 19 performances: June 28- July 28, 2006 | 36,727 | 19 performances: June 27- July 27, 2007 | 32,649 | 20 performances: June 25- July 25, 2008 | 34,868 | 19 performances: (GRFA): July 27- Aug 10, 2009 | 34,530 | June 25- Aug 3, 2010 | 41,469 | June 25- Aug 3, 2011 | 41,385 | June 25- Aug 3, 2012 | 41,385 | June 25- Aug 3, 2012 | 41,385 | June 25- Aug 3, 2012 | 41,385 | June 25- Aug 3, 2012 | 41,385 | June 25- Aug 3, 2012 | 41,385 | June 25- Aug 3, 2012 | 41,385 | June 25- Aug 3, 2012 | 41,385 |
| | Vail Valley Foundation | Vail International Dance Festival (GRFA) | 6 performances: July 30- August 7, 2005 | 9,550 | 7 performances: July 29- August 13, 2006 | 11,654 | 8 performances: July 29- August 12, 2007 | 12,249 | 7 performances: July 27- August 9, 2008 | 11,658 | 8 performances: (GRFA): July 27- Aug 10, 2009 | 17,500 | July 26- Aug 10, 2010 | 20,600 | July 26- Aug 14, 2011 | 16,968 | July 26- Aug 11, 2012 | 18,419* | July 26- Aug 9, 2012 | 18,700 | July 26- Aug 9, 2012 | 18,700 | July 26- Aug 9, 2012 | 18,700 | July 26- Aug 9, 2012 | 18,700 | July 26- Aug 9, 2012 | 18,700 | | |
| Event Attendance | Commission on Special Events | CMAA Attendance at GRFA Performance: All | Summer 2005 | 46 performances 80,884 | Summer 2006 | 50 performances 91,752 | Summer 2007 | 47 performances 86,332 | Summer 2008 | 43 performances 83,762 | Summer 2009 | 44 performances 91,013 | Summer 2010 | 48 performances 98,444 | Summer 2011 | 48 performances 101,549 | Summer 2012 | 49 performances 99,646 | Summer 2013 | 40 performances 91,481 | Summer 2014 | 34 Events 105,194 | Summer 2015 | 42 Events 88,309 | Summer 2016 | 53 Events 89,399 | | | | |
| | NA Sports Group (Formerly Team Championships etc.) | Kick-It 3v3 Soccer | August 5-7, 2005 | 276 teams 6293 including spectators | August 4-6, 2006 | 351 teams 7371 including spectators | August 3-5, 2007 | 309 teams 6489 including spectators | August 1-3, 2008 | 300 teams 6300 including spectators | July 31- Aug 2, 2009 | 300 teams 6100 including spectators | Jul 30- Aug 1, 2010 | 288 Teams | July 29-31, 2011 | 17,400 (200 teams) | July 27-29, 2012 | 17,700 (205 teams) | July 26-28, 2013 | 23,895 (295 teams) | Kick-It 3v3 Soccer | 19,080 (265 teams) Did not play in Vail due to field issues | Kick-It 3v3 Soccer | 11,400 | Kick-It 3v3 Soccer | 15,100 | | | | |
| Event Attendance | Commission on Special Events | USA Pro Cycling Challenge | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | Vail Jazz Foundation | Jazz @ the Market | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | 9 Sundays | 2,700 | | |
| Event Attendance | Vail Jazz Foundation | Jazz @ Vail Square | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | Vail Jazz Foundation | Vail Jazz Party | September 2-5, 2005 | 3,500 | September 1-4, 2006 | 3,500 | September 31- October 1, 2007 | 3,500 | September 29-Sept 1, 2008 | 3,500 | September 3-7, 2009 | 4,000 | September 2-6, 2010 | 4,000 | September 2-5, 2011 | 3,200 | August 31- Sept 3, 2012 | 3,500 | August 30- Sept 2, 2013 | 3,000 | August 29- Sept 1, 2014 | 3,000 | August 28- Sept 1, 2015 | 3,000 | August 27- Sept 1, 2016 | 3,000 | | | | |
| Event Attendance | Lakeside Stride | Vail Summer Bluesgrass Series (5) | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | Grand Traverse Adventure (VAD) | Karen Vail Kids Adventure Race | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | Aug. 7, 2010 | 396 | Aug. 13, 2011 | 1,744 | August 10-12, 2012 | 2660* | Aug 8-11 | 6820 (232 teams) | Summer (August 7-10) | 8895 (366 teams) | Summer (August 7-10) | 9,000 | Summer (August 7-10) | 2,800 | | | | |
| Event Attendance | Peak Wellness Retreat (EE) | Camp FR events and Women's Weekend | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | Highline Sports & Entertainment | Gourmet on Gore (1st event) | September 3, 2005 | 7,000 | 2006 | Not instituted | September 8-12, 2007 | 12,500 | September 29-31, 2008 | 18,000 | Sept 4-6, 2009 | 20,000 | Sept 4-5, 2010 | 20,000-30,000 (shower added) | 30,000 | Sept 3-5, 2011 (shower added) | 30,000 | Sept 3-5, 2012 | 22,500* | Sept 3-5, 2012 | 50,000 | Summer (August 29-September 3) | 25,000 | Summer (August 29-September 3) | 9,600 | Summer (September 3-5) | 9,600 | | | |
| Event Attendance | Highline Sports & Entertainment | Oktoberfest | September 9-11 & 16-18, 2005 | 40,000 | September 8-10 & 15-17, 2006 | 40,000 | September 7-9 @ 14-16, 2007 | 40,000 | September 5-7 & 12-14, 2008 | 40,000 | September 5-7 & 12-14, 2009 | 40,000+ | Sept 10-12 & 17-19, 2010 | 40,000-50,000 | Sept 9-11 & 16-18, 2011 | 40,000 | Sept 7-9 (LH), Sept 14-16 (V), 2012 | 31,000* | Sept 6-8 (LH & 13-15 (V), 2013 | 55,000 | Sept 5-7, 2014 | 50,000 | Sept 5-7, 2015 | 9,300* | Sept 5-7, 2016 | 10,900 | | | | |
| | Vail Valley Concours | Vail Automotive Classic | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| Event Attendance | Colorado Grand | Colorado Grand | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | Eagle Valley Events | Top Shelf Harvest | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| Event Attendance | Group 970 | Vail-EC Restaurant Week | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | America Cup | America Cup | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | Sept. 15-18, 2011 (1st year) | 600 | Sept. 20-23 | 850* | Sept 10-15 | 196 Competitors | Sept 10-15 | 196 Competitors | Sept 10-15 | 196 Competitors | Sept 10-15 | 196 Competitors | Sept 10-15 | 196 Competitors | | |
| Event Attendance | Living Well | Living At Your Peak | 2005 | Event did not occur | 2006 | Event did not occur | 2007 | Event did not occur | 2008 | Event did not occur | 2009 | Event did not occur | 2010 | Event did not occur | 2011 | Event did not occur | 2012 | Event did not occur | 2013 | Event did not occur | 2014 | Event did not occur | 2015 | Event did not occur | 2016 | Event did not occur | 2017 | Event did not occur | | |
| | Vail Symposium | Unlimited Adventure Speaker Series (6 events) | 2005 | Event did not occur | 2006 | 725 | 2007 | 1,152 | 2008 | 858 | 2009 | 1,007 | 2010 | 777 | | | | | | | | | | | | | | | | |

| Vail Economic Indicators: Real Estate (2004-2016) | | | | | | | | | | | | | | | | | | | | | | | | |
|---|----------------------------------|---|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|-----------------------------------|---------------|
| Indicator | Source | Description | Report Date (05-'06) | Data (05-'06) | Report Date (06-'07) | Data (06-'07) | Report Date (07-'08) | Data (07-'08) | Report Date (08-'09) | Data (08-'09) | Report Date (09-'10) | Data (09-'10) | Report Date (10-'11) | Data (10-'11) | Report Date (11-'12) | Data (11-'12) | Report Date (12-'13) | Data (12-'13) | Report Date (13-'14) | Data (13-'14) | Report Date (14-'15) | Data (14-'15) | Report Date (15-'16) | Data (15-'16) |
| Real Estate Sales | Eagle County Assessor's Office | Total number of Real Estate Transactions within Vail | Winter (November 05 - April 06) | 174 | Winter (November 06 - April 07) | 175 | Winter (November 07 - April 08) | 177 | Winter (November 08 - April 09) | 97 | Winter (November 09 - April 10) | 121 | Winter (November 10 - April 11) | 141 | Winter (November 11 - April 12) | 151 | Winter (November 12 - April 13) | 182 | Winter (November 13 - April 14) | 154 | Winter (November 14 - April 15) | 174 | Winter (November 15 - April 16) | 181 |
| | | Average price of Real Estate Transactions within Vail | Summer (May 06 - October 06) | 217 | Summer (May 07 - October 07) | 158 | Summer (May 08 - October 08) | 149 | Summer (May 09 - October 09) | 115 | Summer (May 10 - October 10) | 195 | Summer (May 11 - October 11) | 126 | Summer (May 12 - October 12) | 186 | Summer (May 13 - October 13) | 199 | Summer (May 14 - October 14) | 197 | Summer (May 15 - October 15) | 203 | Summer (May 16 - October 16) | 195 |
| Sale Price | Eagle County Assessor's Office | Average sale price of Real Estate Transactions within Vail | Winter (November 05 - April 06) | \$1,168,249 | Winter (November 06 - April 07) | \$2,169,933 | Winter (November 07 - April 08) | \$2,258,364 | Winter (November 08 - April 09) | \$2,854,325 | Winter (November 09 - April 10) | \$1,641,593 | Winter (November 10 - April 11) | \$1,780,462 | Winter (November 11 - April 12) | \$1,709,393 | Winter (November 12 - April 13) | \$1,423,375 | Winter (November 13 - April 14) | \$2,224,531 | Winter (November 14 - April 15) | \$1,733,518 | Winter (November 15 - April 16) | \$2,013,011 |
| | | Average price of Real Estate Transactions within Vail | Summer (May 06 - October 06) | \$1,391,526 | Summer (May 07 - October 07) | \$1,370,692 | Summer (May 08 - October 08) | \$2,508,787 | Summer (May 09 - October 09) | \$1,112,728.70 | Summer (May 10 - October 10) | \$2,111,644.10 | Summer (May 11 - October 11) | \$1,443,006 | Summer (May 12 - October 12) | \$1,382,832 | Summer (May 13 - October 13) | \$1,234,990 | Summer (May 14 - October 14) | \$1,584,734 | Summer (May 15 - October 15) | \$1,788,654 | Summer (May 16 - October 16) | \$1,485,706 |
| Price Per Square Foot | Eagle County Assessor's Office | Average price of Real Estate per square foot within Vail | Winter (November 05 - April 06) | \$727 | Winter (November 06 - April 07) | \$902 | Winter (November 07 - April 08) | \$768 | Winter (November 08 - April 09) | \$1,103 | Winter (November 09 - April 10) | \$791 | Winter (November 10 - April 11) | \$809 | Winter (November 11 - April 12) | \$820 | Winter (November 12 - April 13) | \$734 | Winter (November 13 - April 14) | \$828 | Winter (November 14 - April 15) | \$824 | Winter (November 15 - April 16) | \$777 |
| | | Average price of Real Estate per square foot within Vail | Summer (May 06 - October 06) | \$831 | Summer (May 07 - October 07) | \$726 | Summer (May 08 - October 08) | \$1,344 | Summer (May 09 - October 09) | \$568 | Summer (May 10 - October 10) | \$1,060 | Summer (May 11 - October 11) | \$724 | Summer (May 12 - October 12) | \$652 | Summer (May 13 - October 13) | \$682 | Summer (May 14 - October 14) | \$778 | Summer (May 15 - October 15) | \$803 | Summer (May 16 - October 16) | \$720 |
| Gross Sales | Eagle County Assessor's Office | Total Gross Sales Amount (USD) within Vail | Winter (November 05 - April 06) | \$203,275,300 | Winter (November 06 - April 07) | \$379,738,200 | Winter (November 07 - April 08) | \$399,730,500 | Winter (November 08 - April 09) | \$276,869,500 | Winter (November 09 - April 10) | \$198,632,700 | Winter (November 10 - April 11) | \$258,807,117 | Winter (November 11 - April 12) | \$252,990,200 | Winter (November 12 - April 13) | \$259,054,380 | Winter (November 13 - April 14) | \$331,847,416 | Winter (November 14 - April 15) | \$305,044,019 | Winter (November 15 - April 16) | \$351,322,620 |
| | | Total Gross Sales Amount (USD) within Vail | Summer (May 06 - October 06) | \$301,961,100 | Summer (May 07 - October 07) | \$216,569,400 | Summer (May 08 - October 08) | \$373,809,300 | Summer (May 09 - October 09) | \$127,963,800 | Summer (May 10 - October 10) | \$411,770,600 | Summer (May 11 - October 11) | \$174,867,073 | Summer (May 12 - October 12) | \$261,284,200 | Summer (May 13 - October 13) | \$235,995,092 | Summer (May 14 - October 14) | \$306,239,595 | Summer (May 15 - October 15) | \$363,096,860 | Summer (May 16 - October 16) | \$282,139,670 |
| Residential Properties Sold | Eagle County Assessor's Office | Number of residential properties sold within Vail | Winter (November 05 - April 06) | 165 | Winter (November 06 - April 07) | 163 | Winter (November 07 - April 08) | 143 | Winter (November 08 - April 09) | 82 | Winter (November 09 - April 10) | 113 | Winter (November 10 - April 11) | 148 | Winter (November 11 - April 12) | 143 | Winter (November 12 - April 13) | 171 | Winter (November 13 - April 14) | 148 | Winter (November 14 - April 15) | 168 | Winter (November 15 - April 16) | 176 |
| | | Number of residential properties sold within Vail | Summer (May 06 - October 06) | 200 | Summer (May 07 - October 07) | 144 | Summer (May 08 - October 08) | 156 | Summer (May 09 - October 09) | 98 | Summer (May 10 - October 10) | 194 | Summer (May 11 - October 11) | 120 | Summer (May 12 - October 12) | 182 | Summer (May 13 - October 13) | 194 | Summer (May 14 - October 14) | 189 | Summer (May 15 - October 15) | 196 | Summer (May 16 - October 16) | 191 |
| Commercial Properties Sold | Eagle County Assessor's Office | Number of commercial properties sold within Vail | Winter (November 05 - April 06) | 5 | Winter (November 06 - April 07) | 10 | Winter (November 07 - April 08) | 11 | Winter (November 08 - April 09) | 15 | Winter (November 09 - April 10) | 8 | Winter (November 10 - April 11) | 5 | Winter (November 11 - April 12) | 8 | Winter (November 12 - April 13) | 11 | Winter (November 13 - April 14) | 6 | Winter (November 14 - April 15) | 6 | Winter (November 15 - April 16) | 5 |
| | | Number of commercial properties sold within Vail | Summer (May 06 - October 06) | 2 | Summer (May 07 - October 07) | 7 | Summer (May 08 - October 08) | 6 | Summer (May 09 - October 09) | 17 | Summer (May 10 - October 10) | 1 | Summer (May 11 - October 11) | 6 | Summer (May 12 - October 12) | 4 | Summer (May 13 - October 13) | 5 | Summer (May 14 - October 14) | 8 | Summer (May 15 - October 15) | 7 | Summer (May 16 - October 16) | 4 |
| Dwelling Units Constructed | Community Development Department | Number of additional dwelling units constructed within Vail | Annual (January 06 - December 06) | 9 | Annual (January 07 - December 07) | 24 | Annual (January 08 - December 08) | 75 | Annual (January 09 - December 09) | 59 | Annual (January 10 - December 10) | 89 | Annual (January 11 - December 11) | 0 | Annual (January 12 - December 12) | 0 | Annual (January 13 - December 13) | 4 | Annual (January 14 - December 14) | 8 | Annual (January 15 - December 15) | 9 | Annual (January 16 - December 16) | Not Available |
| | | Number of additional dwelling units constructed within Vail | Annual (January 06 - December 06) | 11 | Annual (January 07 - December 07) | 77 | Annual (January 08 - December 08) | 90 | Annual (January 09 - December 09) | 2 | Annual (January 10 - December 10) | 3 | Annual (January 11 - December 11) | 0 | Annual (January 12 - December 12) | 0 | Annual (January 13 - December 13) | 0 | Annual (January 14 - December 14) | 0 | Annual (January 15 - December 15) | 0 | Annual (January 16 - December 16) | Not Available |
| Hotel/Accommodation Units Constructed | Community Development Department | Number of additional hotel units constructed within Vail | Annual (January 06 - December 06) | 0 | Annual (January 07 - December 07) | 0 | Annual (January 08 - December 08) | 0 | Annual (January 09 - December 09) | 0 | Annual (January 10 - December 10) | 64 | Annual (January 11 - December 11) | 0 | Annual (January 12 - December 12) | 0 | Annual (January 13 - December 13) | 0 | Annual (January 14 - December 14) | 0 | Annual (January 15 - December 15) | 0 | Annual (January 16 - December 16) | Not Available |
| | | Number of additional hotel units constructed within Vail | Annual (January 06 - December 06) | 0 | Annual (January 07 - December 07) | 0 | Annual (January 08 - December 08) | 0 | Annual (January 09 - December 09) | 0 | Annual (January 10 - December 10) | 64 | Annual (January 11 - December 11) | 0 | Annual (January 12 - December 12) | 0 | Annual (January 13 - December 13) | 0 | Annual (January 14 - December 14) | 0 | Annual (January 15 - December 15) | 0 | Annual (January 16 - December 16) | Not Available |
| Fractional Fee Units Constructed | Community Development Department | Number of additional fractional fee units constructed within Vail | Annual (January 06 - December 06) | 0 | Annual (January 07 - December 07) | 0 | Annual (January 08 - December 08) | 0 | Annual (January 09 - December 09) | 0 | Annual (January 10 - December 10) | 64 | Annual (January 11 - December 11) | 0 | Annual (January 12 - December 12) | 0 | Annual (January 13 - December 13) | 0 | Annual (January 14 - December 14) | 0 | Annual (January 15 - December 15) | 0 | Annual (January 16 - December 16) | Not Available |
| | | Number of additional fractional fee units constructed within Vail | Annual (January 06 - December 06) | 0 | Annual (January 07 - December 07) | 0 | Annual (January 08 - December 08) | 0 | Annual (January 09 - December 09) | 0 | Annual (January 10 - December 10) | 64 | Annual (January 11 - December 11) | 0 | Annual (January 12 - December 12) | 0 | Annual (January 13 - December 13) | 0 | Annual (January 14 - December 14) | 0 | Annual (January 15 - December 15) | 0 | Annual (January 16 - December 16) | Not Available |
| Net New Commercial Square Footage | Community Development Department | Net New Commercial Square Footage Constructed within Vail | Annual (January 06 - December 06) | 9,250sf | Annual (January 07 - December 07) | 36,207sf | Annual (January 08 - December 08) | 24,568sf | Annual (January 09 - December 09) | 1,552sf | Annual (January 10 - December 10) | 29,006sf | Annual (January 11 - December 11) | 0 | Annual (January 12 - December 12) | 0 | Annual (January 13 - December 13) | 0 | Annual (January 14 - December 14) | 6,066 | Annual (January 15 - December 15) | 1314 | Annual (January 16 - December 16) | Not Available |
| | | Net New Commercial Square Footage Constructed within Vail | Annual (January 06 - December 06) | 9,250sf | Annual (January 07 - December 07) | 36,207sf | Annual (January 08 - December 08) | 24,568sf | Annual (January 09 - December 09) | 1,552sf | Annual (January 10 - December 10) | 29,006sf | Annual (January 11 - December 11) | 0 | Annual (January 12 - December 12) | 0 | Annual (January 13 - December 13) | 0 | Annual (January 14 - December 14) | 6,066 | Annual (January 15 - December 15) | 1314 | Annual (January 16 - December 16) | Not Available |

| Val Economic Indicators: Town Revenue (2004-2014) | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|-----------------------------------|---------------------------------|-----------------------------------|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|--|---------------------------------|-------------|
| Indicator | Source | Description | Report Date ('04-'05) | Data ('04-'05) | Report Date ('05-'06) | Data ('05-'06) | Report Date ('06-'07) | Data ('06-'07) | Report Date ('07-'08) | Data ('07-'08) | Report Date ('08-'09) | Data ('08-'09) | Report Date ('09-'10) | Data ('09-'10) | Report Date ('10-'11) | Data ('10-'11) | Report Date ('11-'12) | Data ('11-'12) | Report Date ('12-'13) | Data ('12-'13) | Report Date ('13-'14) | Data ('13-'14) | | | |
| S H I T | Vail Village | TOV Finance Department | Amount collected (USD) | Winter (November 01 - April 05) | \$1,359,692 | Winter (November 02 - April 06) | \$2,156,643 | Winter (November 03 - April 07) | \$2,235,965 | Winter (November 04 - April 08) | \$2,182,116 | Winter (November 05 - April 09) | \$1,596,271 | Winter (November 06 - April 10) | \$1,669,672 | Winter (November 07 - April 11) | \$1,926,121 | Winter (November 08 - April 12) | \$2,064,417 | Winter (November 09 - April 13) | \$2,242,112 | Winter (November 10 - April 14) | \$2,519,692 | | |
| | Liionhead | TOV Finance Department | Amount collected (USD) | Summer (May 05 - October 05) | \$709,392 | Summer (May 06 - October 06) | \$709,091 | Summer (May 07 - October 07) | \$724,998 | Summer (May 08 - October 08) | \$686,155 | Summer (May 09 - October 09) | \$573,596 | Summer (May 10 - October 10) | \$609,652 | Summer (May 11 - October 11) | \$692,894 | Summer (May 12 - October 12) | \$741,008 | Summer (May 13 - October 13) | \$834,765 | Summer (May 14 - October 14) | \$951,170 | Summer (May 15 - October 15) | \$1,002,848 |
| C S C S C S C S C S | Cascade/E Vail/Sandstone & W. Vail | TOV Finance Department | Amount collected (USD) | Winter (November 01 - April 05) | \$146,826 | Winter (November 02 - April 06) | \$154,984 | Winter (November 03 - April 07) | \$154,560 | Winter (November 04 - April 08) | \$210,343 | Winter (November 05 - April 09) | \$187,175 | Winter (November 06 - April 10) | \$195,152 | Winter (November 07 - April 11) | \$228,326 | Winter (November 08 - April 12) | \$228,588 | Winter (November 09 - April 13) | \$231,636 | Winter (November 10 - April 14) | \$251,648 | Winter (November 11 - April 15) | \$276,837 |
| | Liionhead | TOV Finance Department | Amount collected (USD) | Summer (May 05 - October 05) | \$1,038,941 | Summer (May 06 - October 06) | \$1,109,791 | Summer (May 07 - October 07) | \$1,144,388 | Summer (May 08 - October 08) | \$1,192,793 | Summer (May 09 - October 09) | \$1,153,789 | Summer (May 10 - October 10) | \$1,055,944 | Summer (May 11 - October 11) | \$1,131,777 | Summer (May 12 - October 12) | \$1,159,364 | Summer (May 13 - October 13) | \$1,265,190 | Summer (May 14 - October 14) | \$1,393,258 | Summer (May 15 - October 15) | \$1,527,941 |
| S L S L S L S L S L | Vail Village | TOV Finance Department | Amount collected (USD) | Winter (November 01 - April 05) | \$1,819,856 | Winter (November 02 - April 06) | \$2,021,717 | Winter (November 03 - April 07) | \$2,096,189 | Winter (November 04 - April 08) | \$2,147,236 | Winter (November 05 - April 09) | \$1,848,345 | Winter (November 06 - April 10) | \$1,793,215 | Winter (November 07 - April 11) | \$2,148,434 | Winter (November 08 - April 12) | \$2,475,485 | Winter (November 09 - April 13) | \$2,749,317 | Winter (November 10 - April 14) | \$3,007,289 | Winter (November 11 - April 15) | \$3,369,039 |
| | Liionhead | TOV Finance Department | Amount collected (USD) | Summer (May 05 - October 05) | \$377,988 | Summer (May 06 - October 06) | \$388,552 | Summer (May 07 - October 07) | \$414,780 | Summer (May 08 - October 08) | \$446,399 | Summer (May 09 - October 09) | \$330,719 | Summer (May 10 - October 10) | \$408,732 | Summer (May 11 - October 11) | \$467,000 | Summer (May 12 - October 12) | \$500,878 | Summer (May 13 - October 13) | \$548,929 | Summer (May 14 - October 14) | \$604,596 | Summer (May 15 - October 15) | \$648,594 |
| C S C S C S C S C S | Cascade/E Vail/Sandstone & W. Vail | TOV Finance Department | Amount collected (USD) | Winter (November 01 - April 05) | \$1,211,828 | Winter (November 02 - April 06) | \$1,320,180 | Winter (November 03 - April 07) | \$1,448,205 | Winter (November 04 - April 08) | \$1,590,517 | Winter (November 05 - April 09) | \$1,367,737 | Winter (November 06 - April 10) | \$1,493,380 | Winter (November 07 - April 11) | \$1,676,696 | Winter (November 08 - April 12) | \$1,754,076 | Winter (November 09 - April 13) | \$1,841,519 | Winter (November 10 - April 14) | \$2,116,418 | Winter (November 11 - April 15) | \$2,138,821 |
| | Liionhead | TOV Finance Department | Amount collected (USD) | Summer (May 05 - October 05) | \$247,365 | Summer (May 06 - October 06) | \$282,591 | Summer (May 07 - October 07) | \$323,812 | Summer (May 08 - October 08) | \$324,648 | Summer (May 09 - October 09) | \$261,272 | Summer (May 10 - October 10) | \$343,795 | Summer (May 11 - October 11) | \$391,660 | Summer (May 12 - October 12) | \$387,078 | Summer (May 13 - October 13) | \$439,932 | Summer (May 14 - October 14) | \$515,516 | Summer (May 15 - October 15) | \$550,312 |
| S F S F S F S F S F | Vail Village | TOV Finance Department | Amount collected (USD) | Winter (November 01 - April 05) | \$1,565,938 | Winter (November 02 - April 06) | \$1,709,731 | Winter (November 03 - April 07) | \$1,865,670 | Winter (November 04 - April 08) | \$1,847,564 | Winter (November 05 - April 09) | \$1,653,738 | Winter (November 06 - April 10) | \$1,679,681 | Winter (November 07 - April 11) | \$2,023,554 | Winter (November 08 - April 12) | \$2,248,504 | Winter (November 09 - April 13) | \$2,330,780 | Winter (November 10 - April 14) | \$2,508,143 | Winter (November 11 - April 15) | \$2,888,345 |
| | Liionhead | TOV Finance Department | Amount collected (USD) | Summer (May 05 - October 05) | \$777,920 | Summer (May 06 - October 06) | \$777,970 | Summer (May 07 - October 07) | \$807,240 | Summer (May 08 - October 08) | \$872,587 | Summer (May 09 - October 09) | \$741,054 | Summer (May 10 - October 10) | \$853,540 | Summer (May 11 - October 11) | \$1,022,986 | Summer (May 12 - October 12) | \$1,217,111 | Summer (May 13 - October 13) | \$1,284,706 | Summer (May 14 - October 14) | \$1,368,900 | Summer (May 15 - October 15) | \$1,500,950 |
| C S C S C S C S C S | Cascade/E Vail/Sandstone & W. Vail | TOV Finance Department | Amount collected (USD) | Winter (November 01 - April 05) | \$161,611 | Winter (November 02 - April 06) | \$172,744 | Winter (November 03 - April 07) | \$227,698 | Winter (November 04 - April 08) | \$208,728 | Winter (November 05 - April 09) | \$245,649 | Winter (November 06 - April 10) | \$275,229 | Winter (November 07 - April 11) | \$287,216 | Winter (November 08 - April 12) | \$309,800 | Winter (November 09 - April 13) | \$324,913 | Winter (November 10 - April 14) | \$400,037 | Winter (November 11 - April 15) | \$388,521 |
| | Liionhead | TOV Finance Department | Amount collected (USD) | Summer (May 05 - October 05) | \$382,326 | Summer (May 06 - October 06) | \$427,585 | Summer (May 07 - October 07) | \$445,540 | Summer (May 08 - October 08) | \$419,824 | Summer (May 09 - October 09) | \$357,000 | Summer (May 10 - October 10) | \$320,657 | Summer (May 11 - October 11) | \$335,369 | Summer (May 12 - October 12) | \$341,308 | Summer (May 13 - October 13) | \$353,727 | Summer (May 14 - October 14) | \$408,106 | Summer (May 15 - October 15) | \$457,260 |
| Total Sales Tax vs. Inflation as Measured by CPI | TOV Finance Department | Sales Tax % Increase | Full Year 2005 vs. full year 2004 | 6.6% | Full Year 2006 vs. full year 2005 | 8.2% | Full Year Sales Tax Increase (Decrease) | 6.0% | Full Year Sales Tax Increase (Decrease) | 3.8% | Full Year Sales Tax Increase (Decrease) | -13.8% | Full Year Sales Tax Increase (Decrease) | 4.5% | Full Year Sales Tax Increase (Decrease) | 18.0% | Full Year Sales Tax Increase (Decrease) | 2.4% | Full Year Sales Tax Increase (Decrease) | 3.7% | Full Year Sales Tax Increase (Decrease) | 8.6% | Full Year Sales Tax Increase (Decrease) | 2.2% | |
| | TOV Finance Department | CPI % Increase | Full Year 2005 vs. full year 2004 | 3.4% | Full Year 2006 vs. full year 2005 | 3.2% | Full Year CPI Increase (Decrease) | 2.8% | Full Year CPI Increase (Decrease) | 3.8% | Full Year CPI Increase (Decrease) | -0.4% | Full Year CPI Increase (Decrease) | 1.6% | Full Year CPI Increase (Decrease) | 3.2% | Full Year CPI Increase (Decrease) | 2.1% | Full Year CPI Increase (Decrease) | 1.9% | Full Year CPI Increase (Decrease) | 5.8% | Full Year CPI Increase (Decrease) | 0.1% | |
| Construction Use Tax | TOV Finance Department | Total construction use taxes collected | Annual (January 05 - December 05) | Not implemented | Annual (January 06 - December 06) | Not implemented | Annual (January 07 - December 07) | Not implemented | Annual (January 08 - December 08) | \$668,483 | Annual (January 09 - December 09) | \$713,582 | Annual (January 10 - December 10) | \$1,103,119 | Annual (January 11 - December 11) | \$721,002 | Annual (January 12 - December 12) | \$1,221,734 | Annual (January 13 - December 13) | \$1,366,585 | Annual (January 14 - December 14) | \$1,803,853 | Annual (January 15 - December 15) | \$2,229,800 | |
| | TOV Finance Department | Total property taxes collected | Annual (January 05 - December 05) | \$2,466,629 | Annual (January 06 - December 06) | \$2,751,632 | Annual (January 07 - December 07) | \$2,838,331 | Annual (January 08 - December 08) | \$4,082,187 | Annual (January 09 - December 09) | \$4,317,417 | Annual (January 10 - December 10) | \$4,782,945 | Annual (January 11 - December 11) | \$4,886,254 | Annual (January 12 - December 12) | \$4,197,279 | Annual (January 13 - December 13) | \$4,227,966 | Annual (January 14 - December 14) | \$4,358,411 | Annual (January 15 - December 15) | \$4,388,241 | |
| Total Real Estate Transfer Tax | TOV Finance Department | Total Real Estate Transfer Tax collected | Annual (January 05 - December 05) | \$6,206,058 | Annual (January 06 - December 06) | \$6,239,744 | Annual (January 07 - December 07) | \$6,536,118 | Annual (January 08 - December 08) | \$9,691,917 | Annual (January 09 - December 09) | \$2,515,481 | Annual (January 10 - December 10) | \$6,966,791 | Annual (January 11 - December 11) | \$4,403,706 | Annual (January 12 - December 12) | \$6,452,937 | Annual (January 13 - December 13) | \$4,755,589 | Annual (January 14 - December 14) | \$6,848,449 | Annual (January 15 - December 15) | \$6,965,617 | |
| | TOV Finance Department | General Fund Year End Balance | As of December 31, 2005 | \$13,673,808 | As of December 31, 2006 | \$15,433,051 | General Fund Balance as of December 31, 2007 | \$19,834,717 | General Fund Balance as of December 31, 2008 | \$23,002,886 | General Fund Balance as of December 31, 2009 | \$23,173,417 | General Fund Balance as of December 31, 2010 | \$22,866,692 | General Fund Balance as of December 31, 2011 | \$23,546,285 | General Fund Balance as of December 31, 2012 | \$23,405,652 | General Fund Balance as of December 31, 2013 | \$1,401,973 | General Fund Balance as of December 31, 2014 | \$19,887,223 | General Fund Balance as of December 31, 2015 | \$23,622,909 | |
| Town Reserves | TOV Finance Department | General Fund Year End Balance | As of December 31, 2005 | \$13,673,808 | As of December 31, 2006 | \$15,433,051 | General Fund Balance as of December 31, 2007 | \$19,834,717 | General Fund Balance as of December 31, 2008 | \$23,002,886 | General Fund Balance as of December 31, 2009 | \$23,173,417 | General Fund Balance as of December 31, 2010 | \$22,866,692 | General Fund Balance as of December 31, 2011 | \$23,546,285 | General Fund Balance as of December 31, 2012 | \$23,405,652 | General Fund Balance as of December 31, 2013 | \$1,401,973 | General Fund Balance as of December 31, 2014 | \$19,887,223 | General Fund Balance as of December 31, 2015 | \$23,622,909 | |
| | TOV Finance Department | General Fund Year End Balance | As of December 31, 2005 | \$13,673,808 | As of December 31, 2006 | \$15,433,051 | General Fund Balance as of December 31, 2007 | \$19,834,717 | General Fund Balance as of December 31, 2008 | \$23,002,886 | General Fund Balance as of December 31, 2009 | \$23,173,417 | General Fund Balance as of December 31, 2010 | \$22,866,692 | General Fund Balance as of December 31, 2011 | \$23,546,285 | General Fund Balance as of December 31, 2012 | \$23,405,652 | General Fund Balance as of December 31, 2013 | \$1,401,973 | General Fund Balance as of December 31, 2014 | \$19,887,223 | General Fund Balance as of December 31, 2015 | \$23,622,909 | |

| Vail Economic Indicators: Business Growth (2004-2016) | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|-------------------------------------|-----------------|-------------------------------------|-----------------|-------------------------------------|-----------------|-------------------------------------|-----------------|-------------------------------------|-----------------|-------------------------------------|-----------------|-------------------------------------|-----------------|-------------------------------------|-----------------|-------------------------------------|-----------------|-------------------------------------|-----------------|-------------------------------------|-----------------|
| Indicator | Source | Description | Report Date ('05-'06) | Data ('05-'06) | Report Date ('06-'07) | Data ('06-'07) | Report Date ('07-'08) | Data ('07-'08) | Report Date ('08-'09) | Data ('08-'09) | Report Date ('09-'10) | Data ('09-'10) | Report Date ('10-'11) | Data ('10-'11) | Report Date ('11-'12) | Data ('11-'12) | Report Date ('12-'13) | Data ('12-'13) | Report Date ('13-'14) | Data ('13-'14) | Report Date ('14-'15) | Data ('14-'15) | Report Date ('15-'16) | Data ('15-'16) |
| Banking Deposits in Eagle County | FDIC | Total amount of banking deposits (USD) | Annual (July '05 - June '06) | \$1,373,139,000 | Annual (July '06 - June '07) | \$1,491,847,000 | Annual (July '07 - June '08) | \$1,459,685,000 | Annual (July '08 - June '09) | \$1,449,899,000 | Annual (July '09 - June '10) | \$1,409,032,000 | Annual (July '10 - June '11) | \$1,376,288,000 | Annual (July '11 - June '12) | \$1,385,085,000 | Annual (July '12 - June '13) | \$1,422,107,000 | Annual (July '13 - June '14) | \$1,556,419,000 | Annual (July '14 - June '15) | \$1,700,886,000 | Annual (July '15 - June '16) | \$1,896,655,000 |
| Unemployment Rate | COLORADO Department of Labor - Local Area Unemployment Statistics | Unemployment rate in Eagle County | Annual (January '06 - December '06) | 3.4% | Annual (January '07 - December '07) | 2.9% | Annual (January '08 - December '08) | 3.6% | Annual (January '09 - December '09) | 7.4% | Annual (January '10 - December '10) | 9.5% | Annual (January '11 - December '11) | 8.5% | Annual (January '12 - December '12) | 7.80% | Annual (January '13 - December '13) | 6.80% | Annual (January '14 - December '14) | 4.20% | Annual (January '15 - December '15) | 3.10% | Annual (January '16 - December '16) | Not Available |
| Employment | COLORADO Department of Labor - Local Area Unemployment Statistics | Estimated number of people employed in Eagle County | Annual (January '06 - December '06) | 29,127 | Annual (January '07 - December '07) | 30,300 | Annual (January '08 - December '08) | 30,477 | Annual (January '09 - December '09) | 27,961 | Annual (January '10 - December '10) | 26,582 | Annual (January '11 - December '11) | 26,884 | Annual (January '12 - December '12) | 27,388 | Annual (January '13 - December '13) | 28,445 | Annual (January '14 - December '14) | 31,357 | Annual (January '15 - December '15) | 31,883 | Annual (January '16 - December '16) | Not available |
| Population Estimates | COLORADO State Government, Department of Local Affairs | Number of estimated full-time residents in Vail Affairs | Annual (as of July '06) | 4,812 | Annual (as of July '07) | 4,871 | Annual (June '07 - July '08) | 4,960 | Annual (June '08 - July '09) | 5,027 | Annual (June '09 - July '10) | 5,278 | Annual (June '10 - July '11) | 5,242 | Annual (June '11 - July '12) | 5,252 | Annual (July '12 - June '13) | 5,289 | Annual (July '13 - June '14) | 5,320 | Annual (July '14 - June '15) | 5,450 | Annual (July '15 - June '16) | Not available |

| Vail Economic Indicators: Macroeconomic (2004-2016) | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---------------------|---------------------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|----------------|-----------------------------------|----------------|
| Indicator | Source | Description | Report Date ('05-'06) | Data ('05-'06) | Report Date ('06-'07) | Data ('06-'07) | Report Date ('07-'08) | Data ('07-'08) | Report Date ('08-'09) | Data ('08-'09) | Report Date ('09-'10) | Data ('09-'10) | Report Date ('10-'11) | Data ('10-'11) | Report Date ('11-'12) | Data ('11-'12) | Report Date ('12-'13) | Data ('12-'13) | Report Date ('13-'14) | Data ('13-'14) | Report Date ('14-'15) | Data ('14-'15) | Report Date ('15-'16) | Data ('15-'16) |
| Consumer Confidence Index | US Conference Board | Consumer Confidence Index | Winter (November '05 - April '06) | 104.6 | Winter (November '06 - April '07) | 107.8 | Winter (November '07 - April '08) | 77.8 | Winter (November '08 - April '09) | 36.3 | Winter (November '09 - April '10) | 52.8 | Winter (November '10 - April '11) | 62.3 | Winter (November '11 - April '12) | 66.2 | Winter (November '12 - April '13) | 66.8 | Winter (November '13 - April '14) | 78.8 | Winter (November '14 - April '15) | 97.1 | Winter (November '15 - April '16) | 95.2 |
| | | | Summer (May '06 - October '06) | 104.7 | Summer (May '07 - October '07) | 104.4 | Summer (May '08 - October '08) | 52.6 | Summer (May '09 - October '09) | 51.2 | Summer (May '10 - October '10) | 53.3 | Summer (May '11 - October '11) | 51.8 | Summer (May '12 - October '12) | 65.9 | Summer (May '13 - October '13) | 78.6 | Summer (May '14 - October '14) | 82.9 | Summer (May '15 - October '15) | 98.1 | Summer (May '16 - October '16) | 98.4 |
| US Dollar vs. Euro | US Federal Reserves | US Dollar vs. Euro | Winter (November '05 - April '06) | \$1.20 | Winter (November '06 - April '07) | \$1.32 | Winter (November '07 - April '08) | \$1.50 | Winter (November '08 - April '09) | \$1.31 | Winter (November '09 - April '10) | \$1.41 | Winter (November '10 - April '11) | \$1.37 | Winter (November '11 - April '12) | \$1.32 | Winter (November '12 - April '13) | \$1.31 | Winter (November '13 - April '14) | \$1.37 | Winter (November '14 - April '15) | \$0.87 | Winter (November '15 - April '16) | \$0.91 |
| | | | Summer (May '06 - October '06) | \$1.27 | Summer (May '07 - October '07) | \$1.37 | Summer (May '08 - October '08) | \$1.49 | Summer (May '09 - October '09) | \$1.42 | Summer (May '10 - October '10) | \$1.29 | Summer (May '11 - October '11) | \$1.41 | Summer (May '12 - October '12) | \$1.26 | Summer (May '13 - October '13) | \$1.33 | Summer (May '14 - October '14) | \$1.31 | Summer (May '15 - October '15) | \$0.90 | Summer (May '16 - October '16) | \$0.89 |