

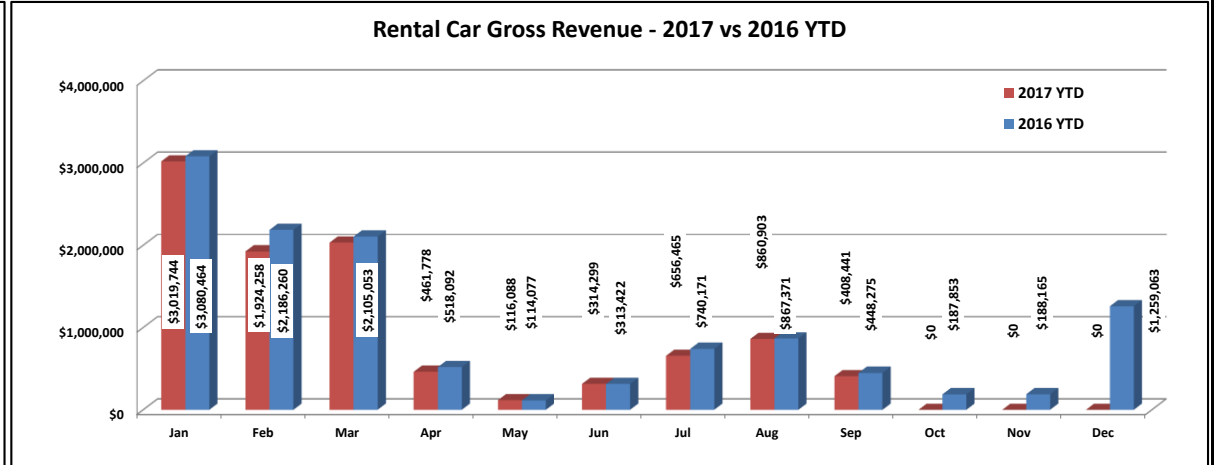
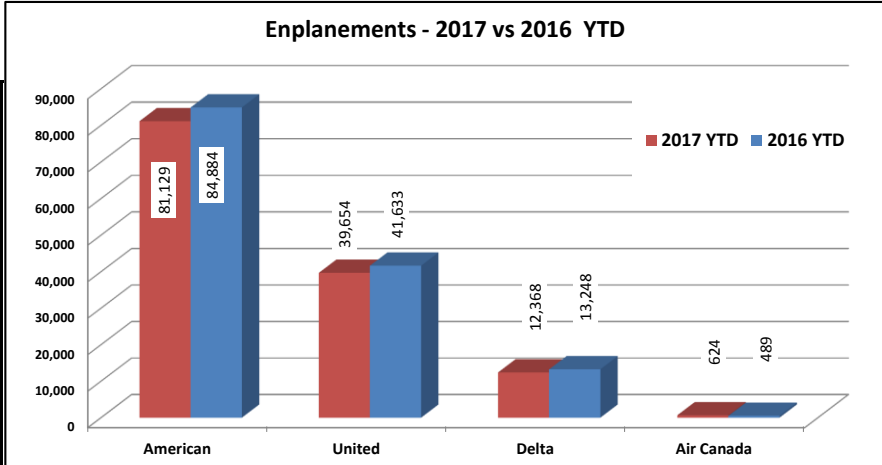


Eagle County Regional Airport Operational Summary - SEPTEMBER 2017

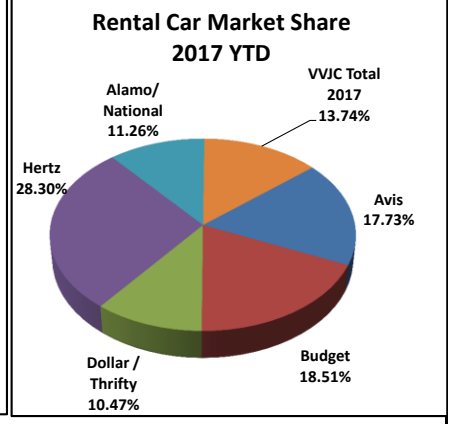
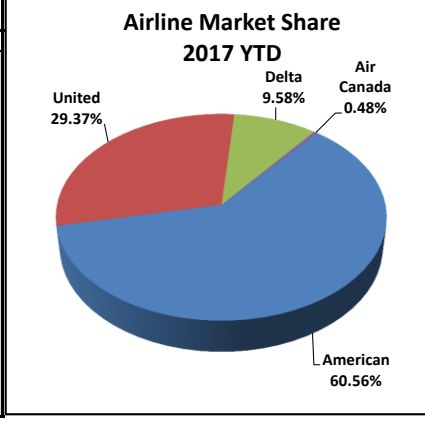


EAGLE COUNTY Airport	Enplanements by Airline											Historical Enplanements			Overview - 2017 vs 2016			
	American	United	Delta	Air Canada	2017 Monthly Total	Same Month 2016	% Change Each Month	Total YTD 2017	Total YTD 2016	% Chg Over 2016 YTD	2017 vs 2016 Cancellations	Year	All Passengers	Revenue Only	September 2017	September 2016		
					2017 YTD	2016 YTD	% Change YTD			Total Enplanements Since 1989			September 2017	September 2016				
January	21,973	9,138	4,548	10	35,669	37,106	-3.9%	35,669	37,106	-3.9%	46/12	2008	214,715	Not Available	Enplanements	-8.4%	2.0%	
February	19,928	9,225	3,937	260	33,350	34,715	-3.9%	69,019	71,821	-3.9%	21/13	2009	182,673	Not Available				
March	22,111	10,257	3,883	354	36,605	36,551	0.1%	105,624	108,372	-2.5%	4/5	2010	204,889	Not Available	Fuel Flowage (Gallons)	-16.3%	11.2%	
April	2,046	2,354	0	0	4,400	6,305	-30.2%	110,024	114,677	-4.1%	1/3	2011	194,140	Not Available				
May	0	995	0	0	995	1,251	-20.5%	111,019	115,928	-4.23%	1/0	2012	168,338	Not Available	Rental Car Gross Revenue	-8.9%	1.0%	
June	2,748	1,251	0	0	3,999	4,404	-9.2%	115,018	120,332	-4.42%	0/0	2013	167,490	Not Available				
July	4,867	2,326	0	0	7,193	7,704	-6.6%	122,211	128,036	-4.5%	0/0	2014	Not Available	164,915	Operations	-23.0%	-7.0%	
August	4,514	2,376	0	0	6,890	7,114	-3.1%	129,101	135,150	-4.5%	0/0	2015	162,321	158,405				
September	2,942	1,732	0	0	4,674	5,104	-8.4%	133,775	140,254	-4.6%	1/0	2016	170,718	164,671	September was the most active month on record for hurricanes in the Atlantic. Hurricane Irma closed 40 airports and cancelled 14,500 flights nationwide. This would be the largest factor in the decline in activity overall at EGE in September.			
2017 YTD	81,129	39,654	12,368	624	133,775	140,254	-4.6%	164,591	170,718	-4.6%	73/33	Total Enplanements Since 1989		4,188,964				
2016 YTD	84,884	41,633	13,248	489														
% Change YTD	-4.4%	-4.8%	-6.6%	27.6%														
Market Share YTD	60.65%	29.64%	9.25%	0.47%														

EAGLE COUNTY Airport	Fuel Flowage (Gallons)					
	General Aviation		Airlines		Military	Historical Gallons
	Jet A	100LL	Jet A	Jet A	Jet A	Year Gallons
January	486,901	2,864	379,364	26,419	26,419	2007 6,670,346
February	495,276	2,015	372,655	41,665	41,665	2008 6,500,014
March	525,856	4,445	400,105	58,874	58,874	2009 4,540,554
April	197,200	3,137	43,369	21,254	21,254	2010 5,953,722
May	79,489	3,453	5,405	39,310	39,310	2011 4,597,861
June	189,417	5,922	4,262	31,188	31,188	2012 4,817,458
July	350,252	6,103	48,334	30,456	30,456	2013 4,695,715
August	290,048	5,631	43,915	29,353	29,353	2014 4,748,806
September	203,857	4,688	18,799	20,993	20,993	2015 4,825,419
October						2016 5,331,280
2016 YTD	2,739,348	40,689	1,208,658	309,633	309,633	4298327.8
2017 YTD	2,818,296	38,257	1,316,208	299,512	299,512	4,472,273
% Change MTD						-16.33%
% Change YTD	2.9%	-6.0%	8.9%	-3.3%	-3.3%	4.05%



	Rental Car Gross Revenue												Total YTD	Market Share	Historical Revenue		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec					
Avis	\$605,923	\$317,409	\$376,760	\$50,845	\$7,607	\$50,803	\$111,324	\$156,127	\$59,194						\$1,735,992	17.73%	2008 \$14,814,543
Budget	\$490,811	\$408,770	\$416,459	\$62,160	\$23,828	\$56,355	\$170,086	\$127,430	\$57,228						\$1,813,127	18.51%	2009 \$11,909,001
Dollar/Thrifty	\$372,014	\$194,084	\$194,897	\$70,146	\$4,816	\$23,489	\$51,183	\$80,259	\$34,938						\$1,025,827	10.47%	2010 \$13,967,843
Hertz	\$832,676	\$569,189	\$576,132	\$120,409	\$44,796	\$79,854	\$221,098	\$213,665	\$113,361						\$2,771,178	28.30%	2011 \$13,270,299
Alamo/National	\$349,657	\$208,883	\$195,812	\$53,609	\$15,874	\$31,932	\$85,634	\$103,139	\$57,860						\$1,102,399	11.26%	2012 \$11,582,947
Terminal Total 2017	\$2,651,082	\$1,698,336	\$1,760,060	\$357,168	\$96,920	\$242,434	\$639,325	\$680,620	\$322,580						\$8,448,525		2013 \$12,046,920
Terminal Total 2016	\$2,618,198	\$1,948,887	\$1,819,807	\$458,146	\$96,130	\$260,382	\$587,540	\$702,629	\$367,898	\$157,520	\$137,861	\$1,054,769			\$8,859,617		2014 \$12,358,618
Off Airport -	\$2,893	\$11,179	\$4,888	\$60	\$89	\$1,166	\$3,223	\$8,444	\$0						\$31,942	0.33%	2015 \$12,075,784
VVIC - Hertz	\$273,367	\$162,367	\$148,653	\$91,404	\$17,062	\$47,541	\$8,787	\$106,158	\$53,297						\$908,637	9.28%	2016 \$11,990,510
VVIC - Dollar	\$51,034	\$17,465	\$14,222	\$4,674	\$463	\$3,615	\$665	\$4,976	\$466						\$97,581	1.00%	
VVIC - Avis	\$20,672	\$20,209	\$22,489	\$6,949	\$0	\$4,319	\$1,204	\$13,512	\$5,578						\$94,932	0.97%	
VVIC - Nat/Enterprise	\$8,539	\$6,505	\$5,736	\$1,040	\$376	\$2,634	\$189	\$11,935	\$5,734						\$42,687	0.44%	
VVIC - Go Rentals	\$12,157	\$8,198	\$75,795	\$483	\$1,177	\$12,590	\$3,072	\$35,257	\$20,785						\$169,513	1.73%	
VVIC Total 2017	\$365,769	\$214,743	\$266,896	\$104,550	\$19,078	\$70,699	\$13,917	\$171,839	\$85,860						\$1,313,350		
2017 Monthly Total	\$3,019,744	\$1,924,258	\$2,031,844	\$461,778	\$116,088	\$314,299	\$656,465	\$860,903	\$408,441						\$9,793,818	2017 YTD	
2016 Monthly Total	\$3,080,464	\$2,186,260	\$2,105,053	\$518,092	\$114,077	\$313,422	\$740,171	\$867,371	\$448,275	\$187,853	\$188,165	\$1,259,063			\$10,373,186	\$9,793,818	
Monthly Comparison	-2.0%	-12.0%	-3.5%	-10.9%	1.8%	0.3%	-11.3%	-0.7%	-8.9%						-5.6%		



EAGLE COUNTY Airport	Aircraft Operations (Landings, Takeoffs, and Overflights)												2017 YTD	2016 YTD	% Change	Historical Operations		
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec						
Air Carrier	713	734	782	95	18	58	134	140	108	-	-	-	-	-	2,782	2,975	-6.5%	2008 42,474
Air Taxi	1,042	1,163	1,252	418	206	577	947	854	553	-	-	-	-	-	7,012	7,206	-2.7%	2009 30,154
Itinerant GA	1,561	1,553	1,915	745	753	1,286	1,808	1,566	1,246	-	-	-	-	-	12,433	12,595	-1.3%	2010 34,485
Military	224	279	190	233	317	261	233	320	188	-	-	-	-	-	2,481	2,556	-2.9%	2011 33,481
Total Itinerant	3,540	3,729	4,418	1,448	1,294	2,182	3,122	2,880	2,095						24,708	25,332	-2.5%	2012 36,401
Civilian Touch-N-Go's	540	326	774	422	530	504	566	276	286	-	-	-	-	-	4,224	4,679	-9.7%	2013 37,811
Military Touch-N-Go's	156	104	166	128	138	192	14	122	66	-	-	-	-	-	1,086	448	142.4%	2014 40,574
Over Flights	14	9	31	16	45	35	20	18	9	-	-	-	-	-	197	310	-36.5%	2015 40,136
2017 Total	4,250	4,168	5,389	2,014	2,007	2,913	3,722	3,296	2,456						30,215	30,769	-1.8%	2016 46,812
2016 Total	3,901	4,193	4,670	1,639	2,111	3,006	4,219	3,841	3,189						38,119	38,119		
Monthly Comparison	8.9%	-0.6%	15.4%	22.9%	-4.9%	-3.1%	-11.8%	-14.2%	-23.0%									

