



Eagle County Regional Airport Operational Summary - End of Year Report 2017



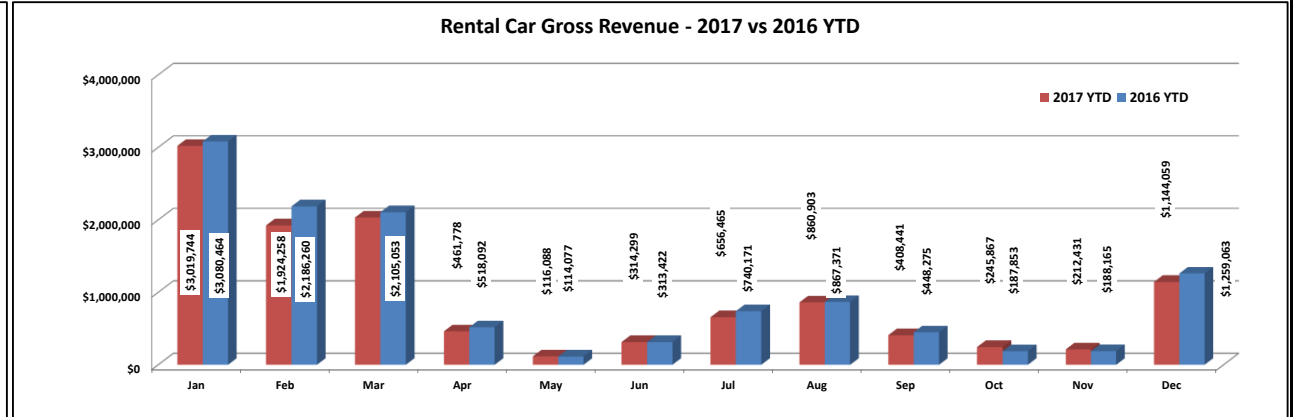
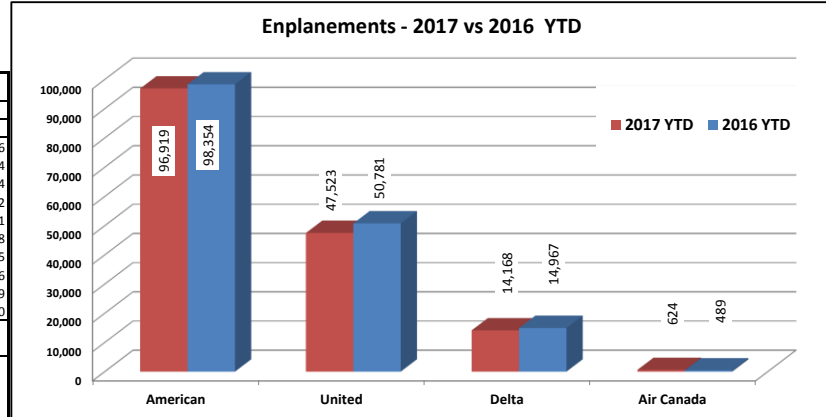
	Enplanements by Airline				2017 Monthly Total	Same Month 2016	% Change Each Month	Historical Enplanements			
	American	United	Delta	Air Canada				Total YTD 2017	Total YTD 2016	% Chg Over 2016 YTD	2017 vs 2016 Cancellations
January	21,973	9,138	4,548	10	35,669	37,106	-3.9%	35,669	37,106	-3.9%	46/12
February	19,928	9,225	3,937	260	33,350	34,715	-3.9%	69,019	71,821	-3.9%	21/13
March	22,111	10,257	3,883	354	36,605	36,551	0.1%	105,624	108,372	-2.5%	4/5
April	2,046	2,354	0	0	4,400	6,305	-30.2%	110,024	114,677	-4.1%	1/3
May	0	995	0	0	995	1,251	-20.5%	111,019	115,928	-4.23%	1/0
June	2,748	1,251	0	0	3,999	4,404	-9.2%	115,018	120,332	-4.42%	0/0
July	4,867	2,326	0	0	7,193	7,704	-6.6%	122,211	128,036	-4.5%	0/0
August	4,514	2,376	0	0	6,890	7,114	-3.1%	129,101	135,150	-4.5%	0/0
September	2,942	1,732	0	0	4,674	5,104	-8.4%	133,775	140,254	-4.6%	1/0
October	2,509	1,064	0	0	3,573	2,162	65.3%	137,348	142,416	-3.6%	4/0
November	2,112	1,070	0	0	3,182	2,566	24.0%	140,530	144,982	-3.1%	0/0
December	11,169	5,735	1,800	0	18,704	19,609	-4.6%	159,234	164,591	-3.3%	2/6
2017 YTD	96,919	47,523	14,168	624	159,234	164,591				-3.3%	73/33
2016 YTD	98,354	50,781	14,967	489							
% Change YTD	-1.5%	-6.4%	-5.3%	27.6%							
Market Share YTD	60.87%	29.84%	8.90%	0.39%							

Overview - 2017 vs 2016

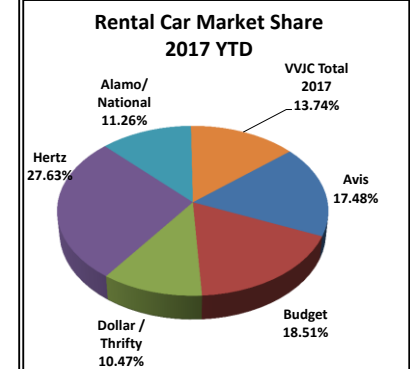
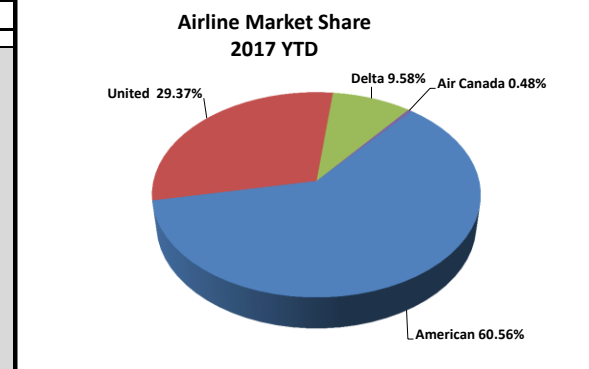
	2017	2016	% Change
Enplanements	159,234	164,591	-3.3%
Fuel Flowage (Gallons)	5,454,478	5,331,280	2.3%
Rental Car Gross Revenue	\$ 11,396,175	\$ 12,008,266	-5.1%
Operations	37,503	38,119	-1.6%

1. Overall, EGE finished the year strong in Q4. Capacity increased and this drove enplanements up. The number of flights landing also increased in Q4 and this was a factor in increased fuel flowage.

	Fuel Flowage (Gallons)				Historical Gallons
	General Aviation	Airlines	Military	Year	
January	486,901	2,864	379,364	26,419	2007 6,670,346
February	495,276	2,015	372,655	41,665	2008 6,500,014
March	525,856	4,445	400,105	58,874	2009 4,540,554
April	197,200	3,137	43,369	21,254	2010 5,953,722
May	79,489	3,453	5,405	39,310	2011 4,597,861
June	189,417	5,922	4,262	31,188	2012 4,817,458
July	350,252	6,103	48,334	30,456	2013 4,695,715
August	290,048	5,631	43,915	29,353	2014 4,748,806
September	203,857	4,688	18,799	20,993	2015 4,825,419
October	109,750	3,809	16,525	4,965	2016 5,331,280
November	110,884	2,952	13,628	8,240	
December	415,219	3,014	271,494	21,725	
2016 YTD	3,435,751	51,573	1,494,392	349,564	5,331,280
2017 YTD	3,454,149	48,032	1,617,855	334,442	5,454,478
% Change YTD	0.5%	-6.9%	8.3%	-4.3%	2.31%



	Rental Car Gross Revenue												Total YTD	Market Share	Historical Revenue
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec			
Avis	\$605,923	\$317,409	\$376,760	\$50,845	\$7,607	\$50,803	\$111,324	\$156,127	\$59,194	\$28,261	\$23,046	\$204,673	\$1,991,972	17.48%	2008 \$14,814,543
Budget	\$490,811	\$408,770	\$416,459	\$62,160	\$23,828	\$56,355	\$170,086	\$127,430	\$57,228	\$36,282	\$28,590	\$134,428	\$2,012,427	17.66%	2009 \$11,909,001
Dollar/Thrifty	\$372,014	\$194,084	\$194,897	\$70,146	\$4,816	\$23,489	\$51,183	\$80,259	\$34,938	\$22,850	\$18,686	\$187,418	\$1,254,782	11.01%	2010 \$13,967,843
Hertz	\$832,676	\$569,189	\$576,132	\$120,409	\$44,796	\$79,854	\$221,098	\$213,665	\$113,361	\$63,717	\$55,531	\$258,682	\$3,149,108	27.63%	2011 \$13,270,299
Alamo/National	\$349,657	\$208,883	\$195,812	\$53,609	\$15,874	\$31,932	\$85,634	\$103,139	\$57,860	\$62,071	\$44,955	\$167,795	\$1,377,221	12.08%	2012 \$11,582,947
Terminal Total 2017	\$2,651,082	\$1,698,336	\$1,760,060	\$357,168	\$96,920	\$242,434	\$639,325	\$680,620	\$322,580	\$213,180	\$170,808	\$952,997	\$9,785,512		2013 \$12,046,920
Terminal Total 2016	\$2,618,198	\$1,948,887	\$1,819,807	\$458,146	\$96,130	\$260,382	\$587,540	\$702,629	\$367,898	\$157,520	\$137,861	\$1,054,769	\$10,209,767		2014 \$12,358,618
Off Airport -	\$2,893	\$11,179	\$4,888	\$60	\$89	\$1,166	\$3,223	\$8,444	\$0	\$886	\$0	\$9,046	\$41,875	0.37%	2015 \$12,075,784
VVIC - Hertz	\$273,367	\$162,367	\$148,653	\$91,404	\$17,062	\$47,541	\$8,787	\$106,158	\$53,297	\$22,923	\$28,250	\$114,240	\$1,074,051	9.42%	2016 \$12,008,266
VVIC - Dollar	\$51,034	\$17,465	\$14,222	\$4,674	\$463	\$3,615	\$665	\$4,976	\$466	\$424	\$557	\$6,364	\$104,926	0.92%	
VVIC - Avis	\$20,672	\$20,209	\$22,489	\$6,949	\$0	\$4,319	\$1,204	\$13,512	\$5,578	\$3,148	\$4,262	\$23,623	\$125,966	1.11%	
VVIC - Nat/Enterprise	\$8,539	\$6,505	\$5,736	\$1,040	\$376	\$2,634	\$189	\$11,935	\$5,734	\$408	\$750	\$3,218	\$47,063	0.41%	
VVIC - Go Rentals	\$12,157	\$8,198	\$75,795	\$483	\$1,177	\$12,590	\$3,072	\$35,257	\$20,785	\$4,898	\$7,804	\$34,570	\$216,784	1.90%	
VVIC Total 2017	\$365,769	\$214,743	\$266,896	\$104,550	\$19,078	\$70,699	\$13,917	\$171,839	\$85,860	\$31,801	\$41,623	\$182,016	\$1,568,791		
2017 Monthly Total	\$3,019,744	\$1,924,258	\$2,031,844	\$461,778	\$116,088	\$314,299	\$656,465	\$860,903	\$408,441	\$245,867	\$212,431	\$1,144,059	\$11,396,175	2017 YTD	
2016 Monthly Total	\$3,080,464	\$2,186,200	\$2,105,053	\$518,092	\$114,077	\$313,422	\$740,171	\$867,371	\$448,275	\$187,853	\$188,165	\$1,259,063	\$12,008,266	2016 YTD	
Monthly Comparison	-2.0%	-12.0%	-3.5%	-10.9%	1.8%	0.3%	-11.3%	-0.7%	-8.9%	30.9%	12.9%	-9.1%	-5.1%		



	Aircraft Operations (Landings, Takeoffs, and Overflights)												2017 YTD	2016 YTD	% Change	Historical Operations
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec				
Air Carrier	713	734	782	95	18	58	134	140	108	125	126	610	3,643	3,651	-0.2%	2008 42,474
Air Taxi	1,042	1,163	1,252	418	206	577	947	854	553	285	315	952	8,564	8,853	-3.3%	2009 30,154
Itinerant GA	1,561	1,553	1,915	745	753	1,286	1,808	1,566	1,246	826	768	1,760	15,787	15,816	-0.2%	2010 34,485
Military	224	279	469	190	317	261	233	320	188	93	53	68	2,695	2,974	-9.4%	2011 33,481
Total Itinerant	3,540	3,729	4,418	1,448	1,294	2,182	3,122	2,880	2,095	1,329	1,262	3,390	30,689	31,294	-1.9%	2012 36,401
Civilian Touch-N-Go's	540	326	774	422	530	504	566	276	286	370	324	344	5,262	5,830	-9.7%	2013 37,811
Military Touch-N-Go's	156	104	166	128	138	192	14	122	66	99	69	93	1,347	552	144.0%	2014 40,574
Over Flights	14	9	31	16	45	35	20	18	9	6	2	-	205	443	-53.7%	2015 40,136
2017 Total	4,250	4,168	5,389	2,014	2,007	2,913	3,722	3,296	2,456	1,804	1,657	3,827	37,503	38,119	-1.6%	2016 46,812
2016 Total	3,901	4,193	4,670	1,639	2,111	3,006	4,219	3,841	3,189	1,792	1,872	3,686	38,119	38,119		
Monthly Comparison	8.9%	-0.6%	15.4%	22.9%	-4.9%	-3.1%	-11.8%	-14.2%	-23.0%	0.7%	-11.5%	3.8%				

