



Q2 2018 - Activity Report Eagle County Regional Airport

APRIL	Month				Year-to-Date		
	April-18	April-18	Difference	% Change	2018	2017	% Change
ENPLANED PASSENGERS							
TOTAL	7235	4400	2835	↑ 64.43%	123780	110259	↑ 12.26%
RENTAL CAR REVENUES - ON SITE							
TOTAL	\$ 455,758.57	\$ 346,498.58	\$ 109,259.99	↑ 31.53%	\$ 6,118,150.33	\$ 6,314,761.54	↓ -3.11%
RENTAL CAR REVENUES - OFF SITE							
TOTAL	\$ -	\$ -	\$ -	→ 0.00%	\$ 2,104.43	\$ 18,031.64	↓ -88.33%
RENTAL CAR REVENUES - Vail Valley Jet Center							
TOTAL	\$ 68,943.71	\$ 104,550.07	\$ (35,606.36)	↓ -34.06%	\$ 830,771.31	\$ 946,305.46	↓ -12.21%
FUEL FLOWAGE							
TOTAL	\$ 263,166.70	\$ 264,959.80	\$ (1,793.10)	↓ -0.68%	\$ 3,067,620.20	\$ 3,061,409.10	↑ 0.20%
OPERATIONS							
TOTAL	1978	2014	-36	↓ -1.79%	15277	15812	↓ -3.38%
GROUND TRANSPORTATION							
TOTAL	\$ 9,217.50	\$ 3,877.50	\$ 5,340.00	↑ 137.72%	\$ 184,671.00	\$ 187,132.50	↓ -1.32%

MAY	Month				Year-to-Date		
	May-18	May-17	Difference	% Change	2018	2017	% Change
ENPLANED PASSENGERS							
TOTAL	3293	995	2298	↑ 230.95%	127073	111254	↑ 14.22%
RENTAL CAR REVENUES - ON SITE							
TOTAL	\$ 183,095.13	\$ 93,461.18	\$ 89,633.95	↑ 95.91%	\$ 6,301,245.46	\$ 6,065,183.38	↑ 3.89%
RENTAL CAR REVENUES - OFF SITE							
TOTAL	\$ 89.20	\$ 89.20	\$ -	→ 0.00%	\$ 2,769.38	\$ 18,060.85	↓ -84.67%
RENTAL CAR REVENUES - Vail Valley Jet Center							
TOTAL	\$ 26,197.62	\$ 19,077.92	\$ 7,119.70	↑ 37.32%	\$ 856,968.93	\$ 975,383.38	↓ -12.14%
FUEL FLOWAGE							
TOTAL	\$ 190,029.40	\$ 127,657.20	\$ 62,372.20	↑ 48.86%	\$ 3,257,649.60	\$ 3,189,066.30	↑ 2.15%
OPERATIONS							
TOTAL	2397	2001	396	↑ 19.79%	17674	17813	↓ -0.78%
GROUND TRANSPORTATION							
TOTAL	\$ 3,447.00	\$ 1,458.00	\$ 1,989.00	↑ 136.42%	\$ 188,118.00	\$ 188,590.50	↓ -0.25%

JUNE	Month				Year-to-Date		
	Jun-18	June-17	Difference	% Change	2018	2017	% Change
ENPLANED PASSENGERS							
TOTAL	5203	3999	1204	↑ 30.11%	132276	115253	↑ 14.77%
RENTAL CAR REVENUES - ON SITE							
TOTAL	\$ 336,298.80	\$ 242,433.62	\$ 93,865.18	↑ 38.72%	\$ 6,973,843.06	\$ 6,864,616.99	↑ 1.59%
RENTAL CAR REVENUES - OFF SITE							
TOTAL	\$ 1,166.22	\$ 1,166.22	\$ -	→ 0.00%	\$ 3,935.60	\$ 19,287.06	↓ -79.59%
RENTAL CAR REVENUES - Vail Valley Jet Center							
TOTAL	\$ 63,774.12	\$ 70,698.95	\$ (6,924.83)	↓ -9.79%	\$ 920,743.05	\$ 1,046,082.33	↓ -11.98%
FUEL FLOWAGE							
TOTAL	\$ 263,368.70	\$ 230,788.80	\$ 32,579.90	↑ 14.12%	\$ 3,356,465.20	\$ 2,785,453.40	↑ 20.50%
OPERATIONS							
TOTAL	4039	2913	1126	↑ 38.65%	21713	20726	↑ 4.76%
GROUND TRANSPORTATION							
TOTAL	\$ 6,723.00	\$ 5,562.00	\$ 1,161.00	↑ 20.87%	\$ 194,841.00	\$ 194,152.50	↑ 0.35%

