

Vail Economic Indicators: Tourism (2004-2017)																												
Indicator	Source	Focus Study	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)
Lodging Report: Occupancy	DestiMetrics: Booking patterns at 18 Vail lodging properties	Average number of rooms occupied (2247 out of 3598)	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	59.6%	Winter (November '06 - April '07)	60.3%	Winter (November '07 - April '08)	58.6%	Winter (November '08 - April '09)	52.1%	Winter (November '09 - April '10)	54.7%	Winter (November '10 - April '11)	55.2%	Winter (November '11 - April '12)	54.5%	Winter (November '12 - April '13)	54.9%	Winter (November '13 - April '14)	57.5%	Winter (November '14 - April '15)	57.8%	Winter (November '15 - April '16)	56.9%	Winter (November '16 - April '17)	58.2%
			Summer (May '05 - October '05)	39.1%	Summer (May '06 - October '06)	38.4%	Summer (May '07 - October '07)	39.4%	Summer (May '08 - October '08)	38.0%	Summer (May '09 - October '09)	33.5%	Summer (May '10 - October '10)	35.1%	Summer (May '11 - October '11)	38.5%	Summer (May '12 - October '12)	40.1%	Summer (May '13 - October '13)	41.5%	Summer (May '14 - October '14)	43.1%	Summer (May '15 - October '15)	44.3%	Summer (May '16 - October '16)	49.1%	Summer (May '17 - October '17)	49.1%
Lodging Report: Average Nightly Room Rates	DestiMetrics: Booking patterns at 18 Vail lodging properties	Average nightly room rates	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	\$363	Winter (November '06 - April '07)	\$376	Winter (November '07 - April '08)	\$407	Winter (November '08 - April '09)	\$384	Winter (November '09 - April '10)	\$353	Winter (November '10 - April '11)	\$374	Winter (November '11 - April '12)	\$398	Winter (November '12 - April '13)	\$415	Winter (November '13 - April '14)	\$443	Winter (November '14 - April '15)	\$492	Winter (November '15 - April '16)	\$513	Winter (November '16 - April '17)	\$567
			Summer (May '05 - October '05)	\$142	Summer (May '06 - October '06)	\$158	Summer (May '07 - October '07)	\$155	Summer (May '08 - October '08)	\$155	Summer (May '09 - October '09)	\$146	Summer (May '10 - October '10)	\$151	Summer (May '11 - October '11)	\$163	Summer (May '12 - October '12)	\$169	Summer (May '13 - October '13)	\$173	Summer (May '14 - October '14)	\$190	Summer (May '15 - October '15)	\$199	Summer (May '16 - October '16)	\$223	Summer (May '17 - October '17)	\$239
Lodging Report: Revenue per Available Room (RevPAR)	DestiMetrics: Booking patterns at 18 Vail lodging properties	Revenue per available room (RevPAR)	Winter (November '04 - April '05)	N/A	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	\$226	Winter (November '07 - April '08)	\$239	Winter (November '08 - April '09)	\$193	Winter (November '09 - April '10)	\$206	Winter (November '10 - April '11)	\$206	Winter (November '11 - April '12)	\$224	Winter (November '12 - April '13)	\$228	Winter (November '13 - April '14)	\$255	Winter (November '14 - April '15)	\$283	Winter (November '15 - April '16)	\$292	Winter (November '16 - April '17)	\$329
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	\$61	Summer (May '08 - October '08)	\$59	Summer (May '09 - October '09)	\$49	Summer (May '10 - October '10)	\$55	Summer (May '11 - October '11)	\$63	Summer (May '12 - October '12)	\$69	Summer (May '13 - October '13)	\$72	Summer (May '14 - October '14)	\$82	Summer (May '15 - October '15)	\$87	Summer (May '16 - October '16)	\$109	Summer (May '17 - October '17)	\$117
Community Center Attendance	Vail Recreation District	Number of visitors to the Dobson Ice Arena	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	Not available	Annual (January '08 - December '08)	80,000 (estimate)	Annual (January '09 - December '09)	80,000 (estimate)	Annual (January '10 - December '10)	80,000 (estimate)	Annual (January '11 - December '11)	75,000 (estimate)	Annual (January '12 - December '12)	85,000 (estimate)	Annual (January '13 - December '13)	85,000 (estimate)	Annual (January '14 - December '14)	43,646	Annual (January '15 - December '15)	47,000	Annual (January '16 - December '16)	71,000 (estimate)	Annual (January '17 - December '17)	71,000 (estimate)
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	24,600	Summer (May '09 - October '09)	24,993	Summer (May '10 - October '10)	23,332	Summer (May '11 - October '11)	21,963	Summer (May '12 - October '12)	25,000	Summer (May '13 - October '13)	24,681	Summer (May '14 - October '14)	24,187	Summer (May '15 - October '15)	24,334	Summer (May '16 - October '16)	20,672	Summer (May '17 - October '17)	24,371
Parking Counts	TOV Transportation	Number of vehicles in Vail Village Parking Structure	Winter (November '04 - April '05)	332,424	Winter (November '05 - April '06)	325,972	Winter (November '06 - April '07)	342,417	Winter (November '07 - April '08)	350,896	Winter (November '08 - April '09)	288,307	Winter (November '09 - April '10)	324,979	Winter (November '10 - April '11)	343,896	Winter (November '11 - April '12)	319,223	Winter (November '12 - April '13)	335,151	Winter (November '13 - April '14)	344,978	Winter (November '14 - April '15)	481,875	Winter (November '15 - April '16)	379,468	Winter (November '16 - April '17)	390,989
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	Not available	Summer (May '09 - October '09)	297,349	Summer (May '10 - October '10)	312,603	Summer (May '11 - October '11)	645,725	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	347,451	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	419,707	Summer (May '16 - October '16)	442,210	Summer (May '17 - October '17)	446,542
Parking Counts	TOV Transportation	Number of vehicles in Lionshead Parking Structure	Winter (November '04 - April '05)	181,275	Winter (November '05 - April '06)	176,716	Winter (November '06 - April '07)	174,085	Winter (November '07 - April '08)	184,505	Winter (November '08 - April '09)	182,028	Winter (November '09 - April '10)	187,045	Winter (November '10 - April '11)	179,971	Winter (November '11 - April '12)	167,682	Winter (November '12 - April '13)	173,777	Winter (November '13 - April '14)	173,967	Winter (November '14 - April '15)	269,587	Winter (November '15 - April '16)	243,814	Winter (November '16 - April '17)	239,539
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	Not available	Summer (May '07 - October '07)	Not available	Summer (May '08 - October '08)	Not available	Summer (May '09 - October '09)	218,482	Summer (May '10 - October '10)	221,233* (VVMC Parking Lot Closed)	Summer (May '11 - October '11)	463,139	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	153,566	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	245,483	Summer (May '16 - October '16)	284,887	Summer (May '17 - October '17)	276,308
Parking Counts	TOV Transportation	Number of vehicles on frontage roads	Winter (November '04 - April '05)	4,712	Winter (November '05 - April '06)	9,406	Winter (November '06 - April '07)	N/A	Winter (November '07 - April '08)	5,947	Winter (November '08 - April '09)	7,836	Winter (November '09 - April '10)	7,795	Winter (November '10 - April '11)	1,675	Winter (November '11 - April '12)	2,074	Winter (November '12 - April '13)	4,401	Winter (November '13 - April '14)	3,270	Winter (November '14 - April '15)	1,290	Winter (November '15 - April '16)	9,077	Winter (November '16 - April '17)	6,433
			Summer (May '05 - October '05)	JULY 4TH	Summer (May '06 - October '06)	JULY 4TH	Summer (May '07 - October '07)	JULY 4TH	Summer (May '08 - October '08)	JULY 4TH	Summer (May '09 - October '09)	JULY 4TH	Summer (May '10 - October '10)	4,853	Summer (May '11 - October '11)	3,072	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	2,294	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	6,018	Summer (May '16 - October '16)	6,230	Summer (May '17 - October '17)	7,020
Parking Counts	TOV Transportation	Number of days Parking structures full	Winter (November '04 - April '05)	43/VV 13/LH	Winter (November '05 - April '06)	45/VV 27/LH	Winter (November '06 - April '07)	66/VV 31/LH	Winter (November '07 - April '08)	58/VV 25/LH	Winter (November '08 - April '09)	50/VV 25/LH	Winter (November '09 - April '10)	40/VV 20/LH	Winter (November '10 - April '11)	7/VV 7/LH	Winter (November '11 - April '12)	8/VV 7/LH	Winter (November '12 - April '13)	10	Winter (November '13 - April '14)	7	Winter (November '14 - April '15)	5	Winter (November '15 - April '16)	27	Winter (November '16 - April '17)	20
			Summer (May '05 - October '05)	JULY 4TH	Summer (May '06 - October '06)	JULY 4TH	Summer (May '07 - October '07)	JULY 4TH	Summer (May '08 - October '08)	JULY 4TH	Summer (May '09 - October '09)	JULY 4TH	Summer (May '10 - October '10)	21/VV 14/LH	Summer (May '11 - October '11)	15/VV 9/LH	Summer (May '12 - October '12)	Not available	Summer (May '13 - October '13)	14/VV 6/LH	Summer (May '14 - October '14)	Not Available	Summer (May '15 - October '15)	20	Summer (May '16 - October '16)	22	Summer (May '17 - October '17)	22
Airport Statistics	DIA	Deplanements: Number of people into Denver International Airport	Winter (November '04 - April '05)	9,007,732	Winter (November '05 - April '06)	10,894,042	Winter (November '06 - April '07)	11,359,350	Winter (November '07 - April '08)	12,005,377	Winter (November '08 - April '09)	11,612,990	Winter (November '09 - April '10)	11,848,627	Winter (November '10 - April '11)	12,421,502	Winter (November '11 - April '12)	12,618,182	Winter (November '12 - April '13)	12,337,722	Winter (November '13 - April '14)	11,140,387	Winter (November '14 - April '15)	12,430,716	Winter (November '15 - April '16)	13,172,733	Winter (November '16 - April '17)	14,293,001
			Summer (May '05 - October '05)	11,561,666	Summer (May '06 - October '06)	12,639,845	Summer (May '07 - October '07)	13,237,818	Summer (May '08 - October '08)	13,600,079	Summer (May '09 - October '09)	13,517,792	Summer (May '10 - October '10)	13,974,281	Summer (May '11 - October '11)	14,117,198	Summer (May '12 - October '12)	14,213,370	Summer (May '13 - October '13)	13,895,694	Summer (May '14 - October '14)	13,803,008	Summer (May '15 - October '15)	14,311,763	Summer (May '16 - October '16)	16,274,181	Summer (May '17 - October '17)	14,507,943
	Eagle County Airport	Deplanements: Number of people into Eagle County Airport	Winter (November '04 - April '05)	175,641	Winter (November '05 - April '06)	180,086	Winter (November '06 - April '07)	179,620	Winter (November '07 - April '08)	181,602	Winter (November '08 - April '09)	173,333	Winter (November '09 - April '10)	166,409	Winter (November '10 - April '11)	161,847	Winter (November '11 - April '12)	147,121	Winter (November '12 - April '13)	138,583	Winter (November '13 - April '14)	131,323	Winter (November '14 - April '15)	133,304	Winter (November '15 - April '16)	136,544	Winter (November '16 - April '17)	131,713
			Summer (May '05 - October '05)	39,779	Summer (May '06 - October '06)	37,750	Summer (May '07 - October '07)	48,043	Summer (May '08 - October '08)	37,300	Summer (May '09 - October '09)	8,434 (airport was closed May - Aug.)	Summer (May '10 - October '10)	37,760	Summer (May '11 - October '11)	32,418	Summer (May '12 - October '12)	26,626	Summer (May '13 - October '13)	29,162	Summer (May '14 - October '14)	29,737	Summer (May '15 - October '15)	26,791	Summer (May '16 - October '16)	29,020	Summer (May '17 - October '17)	27,615
	Eagle County Airport	Enplanements: Number of people out of Eagle County Airport	Winter (November '04 - April '05)	173,589	Winter (November '05 - April '06)	181,537	Winter (November '06 - April '07)	185,807	Winter (November '07 - April '08)	181,865	Winter (November '08 - April '09)	174,980	Winter (November '09 - April '10)	166,848	Winter (November '10 - April '11)	162,668	Winter (November '11 - April '12)	150,386	Winter (November '12 - April '13)	140,692	Winter (November '13 - April '14)	138,893	Winter (November '14 - April '15)	134,429	Winter (November '15 - April '16)	135,987	Winter (November '16 - April '17)	134,036
			Summer (May '05 - October '05)	40,355	Summer (May '06 - October '06)	27,243	Summer (May '07 - October '07)	31,858	Summer (May '08 - October '08)	37,544	Summer (May '09 - October '09)	8,916	Summer (May '10 - October '10)	37,874	Summer (May '11 - October '11)	32,438	Summer (May '12 - October '12)	27,409	Summer (May '13 - October '13)	31,149	Summer (May '14 - October '14)	30,411	Summer (May '15 - October '15)	28,987	Summer (May '16 - October '16)	29,465	Summer (May '17 - October '17)	27,615
	Eagle County Airport	Number of available seats into Eagle County Airport	Winter (November '04 - April '05)	264,561	Winter (November '05 - April '06)	262,994	Winter (November '06 - April '07)	284,093	Winter (November '07 - April '08)	283,027	Winter (November '08 - April '09)	258,727	Winter (November '09 - April '10)	263,710	Winter (November '10 - April '11)	251,735	Winter (November '11 - April '12)	249,739	Winter (November '12 - April '13)	217,310	Winter (November '13 - April '14)	196,784	Winter (November '14 - April '15)	194,304	Winter (November '15 - April '16)	196,822	Winter (November '16 - April '17)	194,406
			Summer (May '05 - October '05)	64,455	Summer (May '06 - October '06)	63,058	Summer (May '07 - October '07)	76,852	Summer (May '08 - October '08)	71,501	Summer (May '09 - October '09)	16,631	Summer (May '10 - October '10)	57,708	Summer (May '11 - October '11)	56,573	Summer (May '12 - October '12)	43,107	Summer (May '13 - October '13)	45,340	Summer (May '14 - October '14)	45,558	Summer (May '15 - October '15)	42,543	Summer (May '16 - October '16)	42,040	Summer (May '17 - October '17)	45,064
Vail Information Center Visits	Communication Department	Number of visits to the Vail Village Information Center	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	20,004	Winter (November '07 - April '08)	18,051	Winter (November '08 - April '09)	20,949	Winter (November '09 - April '10)	17,483	Winter (November '10 - April '11)	16,323	Winter (November '11 - April '12)	17,757	Winter (November '12 - April '13)	22,635	Winter (November '13 - April '14)	16,818	Winter (November '14 - April '15)	19,055	Winter (November '15 - April '16)	23,659	Winter (November '16 - April '17)	17,726
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	25,032	Summer (May '07 - October '07)	22,658	Summer (May '08 - October '08)	26,098	Summer (May '09 - October '09)	24,774	Summer (May '10 - October '10)	24,168	Summer (May '11 - October '11)	26,132	Summer (May '12 - October '12)	26,142	Summer (May '13 - October '13)	19,640	Summer (May '14 - October '14)	16,850*	Summer (May '15 - October '15)	25,896	Summer (May '16 - October '16)	22,069	Summer (May '17 - October '17)	29,461*
Vail Information Center Visits	Communication Department	Number of visits to the Lionshead Information Center	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	14,319	Winter (November '07 - April '08)	12,575	Winter (November '08 - April '09)	11,576	Winter (November '09 - April '10)	10,616	Winter (November '10 - April '11)	6,972	Winter (November '11 - April '12)	8,689	Winter (November '12 - April '13)	29,225	Winter (November '13 - April '14)	13,582	Winter (November '14 - April '15)	20,635	Winter (November '15 - April '16)	23,579	Winter (November '16 - April '17)	16,552
			Summer (May '05 - October '05)	Not available	Summer (May '06 - October '06)	31,103	Summer (May '07 - October '07)	25,340	Summer (May '08 - October '08)	19,319	Summer (May '09 - October '09)	18,000	Summer (May '10 - October '10)	17,237	Summer (May '11 - October '11)	18,307	Summer (May '12 - October '12)	27,883	Summer (May '13 - October '13)	16,512	Summer (May '14 - October '14)	21,359	Summer (May '15 - October '15)	18,539	Summer (May '16 - October '16)	23,380	Summer (May '17 - October '17)	37,639*
*Vail Village Welcome Center closed for construction on August 15, 2014 for the duration of the summer. The operation moved to the Transit Center																												
Total Snowfall	OnTheSnow.com	On Vail Mountain - Measured in inches	Winter (November '04 - April '05)	Not available	Winter (November '05 - April '06)	Not available	Winter (November '06 - April '07)	Not available	Winter (November '07 - April '08)	Not available	Winter (November '08 - April '09)	393	Winter (November '09 - April '10)	271	Winter (November '10 - April '11)	459	Winter (November '11 - April '12)	172	Winter (November '12 - April '13)	288	Winter (November '13 - April '14)	264	Winter (November '14 - April '15)	234	Winter (November '15 - April '16)	292	Winter (November '16 - April '17)	215
			In Town of Vail - Measured in inches	185	Winter (November '05 - April '06)	244	Winter (November '06 - April '07)	171	Winter (November '07 - April '08)	300	Winter (November '08 - April '09)	211	Winter (November '09 - April '10)	174	Winter (November '10 - April '11)	262	Winter (November '11 - April '12)	112	Winter (November '1									

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Event Attendance	Big Beers Festival	Big Beers Festival	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	Event did not occur	Event did not occur	Winter (January 9-11)	2,013	Winter (January 9-11)	1,600	Winter (January 9-11)	3,200	2017	Event did not occur
	Vail Symposium	Vail Symposium Winter	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	December 29, 2011-April 22, 2012	1,513	December 5, 2012-March 19, 2013	1,250	Winter (January 10-April 3)	1,241	Winter (Dec 18-April 9) (EE)	1,500	Winter (Jan 4-March 29) (EE)	1,400	Winter (Jan-April) (EE)	1,400
	Vail Valley Foundation	2015 FIS World Alpine Ski Championships	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	Feb 2 - Feb 14, 2015	204,707	Feb 2 - Feb 14, 2015	Event did not occur	2017	Event did not occur
	CandoMS (EE)	Vertical Express/Ski for MS	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	146	Feb 21, 2016	146	Feb 18, 2017	145
	Highline Sports & Entertainment	Burton US Open Snowboarding Championships	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	1st year: Feb 27-March 2	91,000	Burton US Open Snowboarding Championships 2nd year: 3/3- 3/8	49,850	Burton US Open Snowboarding Championships 3rd year: 3/2-3/7	21,500	Burton US Open Snowboarding Championships 4th year (2/29-3/5)	21,500	Burton US Open Snowboarding Championships 5th year (2/27-3/4)	22,200
	Vail Valley Medical Center	PINK Vail	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	3/9/2013 \$352K raised	1319	4/5/2014 \$462K raised	1,625	3/21/2015 \$720K raised	2,430	4/2/2016 \$750K raised	2,900	3/25/2017 \$820K raised	2,800
	Vail Film Institute	Vail Film Festival	March 31- April 3, 2005	10,000	March 30- April 2, 2006	12,000	March 29- April 1, 2007	14,000	April 3-6, 2008	12,500	April 2-5, 2009	12,000	April 1-4, 2010	14,000	Mar 31- Apr 3, 2011	14,000	Mar 29-Apr 1, 2012	5,071* RRC (14,000* from recs)	March 28-31, 2013	12,000	Winter (March 27-30)	5,182	Winter (March 26-29)	6,800	Winter (April 7-10)	4,800	Winter (April 7-10)	4,800* 2016 stats
	Taste of Vail	Taste of Vail	April 6-9, 2005	Not available	April 5-8, 2006	4,000	April 11-14, 2007	7,000	March 29- April 1, 2008	7,000	April 1 - 4, 2009	6,000	April 8-10, 2010	6,600	April 7, 2011	5,000	Apr 5, 2012: Lamb Cook-off	8,000	April 3-6, 2013	10,731	Winter (April 2-5)	9,810	Winter (April 2-5)	5,100	Winter (3/30-4/2)	3,500	Winter (April 5-8)	8,000
	Highline Sports & Entertainment	Spring Back to Vail	April 4-16, 2005	50,000	April 3-16, 2006	24,000	April 2-15, 2007	26,000	April 7-13, 2008	30,000	April 13-19, 2009	30,000+	April 12- 18, 2010	40,000	Apr 16-24, 2011	70,000 (2 weekends)	Apr 9 - 15, 2012	30,000	April 8-14, 2013	40,000	Winter (April 11-13, April 20)	54,637	Winter (April 17-19)	10,800	Winter (April 8-10)	7,000	Winter (April 14-16)	7,300
	Vail Yeti Hockey	Vail Yeti Hockey League	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	Jan 6-April 14	10,400
	10th Mountain Roller Dolls	Melee in the Mountains	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	April 29, 2017	600
	Applied Leadership Series (EE)	Vail Centre (Vail Leadership Institute)	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016: Feb 27, April 9, June 25, Aug 20	428	2017: May 7, June 25, July 23, Sept TBD, Oct TBD	Not Available Yet
	Vail Valley Foundation	Teva Mountain Games (GoPro Mtn Games beginning 2013)	June 1-5, 2005	12,000 (snow)	May 31- June 4, 2006	28,000	May 30 - June 3, 2007	Event did not occur	June 4-8, 2008	35,000	June 4-7, 2009	40,000 -VVF is now promoter	June 3-6, 2010	35,037	June 2-5, 2011	46,897	May 31-June 3, 2012	43,889*	June 6-9, 2013	53,579	GoPro Mtn Games	58,000	GoPro Mtn Games: Jun 4-7	46,000	GoPro Mtn Games: Jun 9-12, 2016	56,100	GoPro Mtn Games: Jun 9-12, 2017	73,684*
	Team Player Productions	Vail Craft Beer Classic	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	June 17, 2017	1,400
	King of the Mountain	King of the Mountain Volleyball	June 17-19, 2005	516 participants + 2.5 estimated entourage per	June 16-18, 2006	560 participants + 2.5 estimated entourage per	June 15-17, 2007	Event did not occur	June 13-15, 2008	650 participants + 2.5 estimated entourage per	June 19-21, 2009	764 participants + 2.5 entourage per player	June 18-20, 2010	828 participants	June 17-19, 2011	984 participants	June 15-17, 2012	1,110 participants (6,860* total)	June 14-16	3,000	Summer (June 13-16)	643 teams: 1285 players (no Ford Park)	4,000	Summer (June 19-21)	5,100	Summer (June 19-21)	4,100	
	Vail Valley Foundation	Hot Summer Nights	7 Tuesdays, June 14- July 26, 2005	26,400	10 Tuesdays: June 13-August 29	33,063	9 Tuesdays: June 19-August 21, 2007	32,625	9 Tuesdays: June 16-August 19, 2008	28,668	9 Tuesdays: June 16 - Aug 18	36,629	Tuesdays, Jun 15- Aug 24	31,865	9 Tuesdays, June 14- Aug 30, 2011	33,683	9 Tuesdays, June 12- Aug 21, 2012	32,716	9 Tuesdays, Jun 18 - Aug 27	30,505	Summer (June 17-August 2)	31,325	Summer (Summer Tuesdays (June 14-August 23))	19,837 weather impacts	23,100	Summer Tuesdays (June 13-August 22)	17,212	
	Meadow Drive Partnership/REN Productions	Vail Farmers' Market	June 19- September (14 Markets)	75,000	June 18- September 17, 2006 (14 Markets)	100,000	June 16- September 23, 2007 (14 Markets)	120,000	June 22- September 21, 2008 (14 Markets)	130,000	June 21 - Sept 20, 2009 (14 markets)	140,000	June 20- Sep 19, 2010 (15 markets)	140,000	June 19-Sept 25, 2011 (15 markets)	168,000	June 17- Sept 30 (16 Markets)	140,000	17 Sundays, June 16-Oct 6	205,742	Summer (June 15-October 5)	209,857	Summer (June 15-October 5)	79,000*	83,000	Summer (June 18-October 1)	216,224*	
	Colorado Lacrosse Promotions	Vail Lacrosse Shootout	June 25- July 4, 2005	92 teams 18,330 total	June 24- July 4, 2006	102 teams 16,000 total	June 27- July 4, 2007	100 teams 17,116 total	June 28- July 6, 2008	104 teams 18,819 total	June 26 - July 5, 2009	95 Teams 16,000 total	June 26- Jul 4, 2010	103 Teams 17,500 total	June 25- July 3, 2011	107 Teams 18,500	June 30-July 8, 2012	99 Teams 23,617	June 29-July 7	13,543	Summer (June 29-July 6)	10,180 (no Ford Park Fields)	11,000	Summer (June 25-July 3)	12,800	Summer (June 25-July 3)	11,800	
	Eagle Valley Events	America Days	Monday, July 4, 2005	25,000	Tuesday, July 4, 2006	30,000	Wednesday, July 4, 2007	35,000	Friday, July 4, 2008	35,000	Saturday, July 4, 2009	40,000	Sunday, July 4, 2010	35,500	Monday, July 4, 2011	42,000	West. July 4, 2012 Human Movement Management	42,000 (63 parade entries)	Highline: July 4-6	55,000	Summer Highline (July 4)	25,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000	Summer Highline (July 4)	30,000
	Prep Baseball Reports	Prep Baseball Reports West Championship	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	July 20 - 23	7,400
	Bravo!	Bravo! (GRFA performances only)	18 performances: June 26-July 29, 2005	35,068	19 performances: June 28-July 28, 2006	36,727	19 performances: June 27- July 27, 2007	32,649	20 performances: June 25 - July 25, 2008	34,868	19 Performances: July 1 - Aug 4, 2009	34,530	June 25- Aug 3, 2010	41,469	20 Performances: June 25-Aug 3, 2011	41,385	June 25-Aug 4, 2012	Ticketed: 45,492 Non-Ticketed: 13,205 Total: 58,697	Summer 2013: Ticketed @ GRFA: 42,762	Total: 60,982	Summer 2014	53,377	Summer 2015	52,270	Summer 2016	57,000	Summer 2017	58,697
	Vail Valley Foundation	Vail International Dance Festival (GRFA performances only)	6 performances: July 30-August 7, 2005	9,550	7 performances: July 30-August 13, 2006	11,654	8 performances: July 29- August 12, 2007	12,249	7 performances: July 27- August 9, 2008	11,698	8 Performances (GRFA): July 27 - Aug 10, 2009	17,500	July 26- Aug 10, 2010	20,609	9 Performances: July 26-Aug 14, 2011	16,968	10 Performances: July 24-Aug 11, 2012	18,419*	9 Performances: July 28-Aug 9	18,700	Summer (July 27-August 9)	24,260	Summer (July 27-August 9)	13,800	Summer (July 30-August 13)	20,900	Summer (July 30-August 13)	22,768
	Commission on Special Events	Cumulative Attendance at GRFA Performances: All Events	Summer 2005	46 performances 80,084	Summer 2006	50 performances 91,752	Summer 2007	47 performances 86,332	Summer 2008	43 performances 83,762	Summer 2009	44 performances 91,013	Summer 2010	48 performances 98,444	Summer 2011	48 performances 101,549	Summer 2012	49 performances 99,646	Summer 2013	40 performances 91,481	Summer 2014	34 Events 105,194	Summer 2015	42 Events 88,309	Summer 2016	53 Events 89,399	Summer 2017	42 Events 101,000
	Blue Creek Productions	LH Saturday Afternoon Club	2005	Not implemented	2006	Not implemented	2007	Not implemented	Summer 2008: (1st year: 5 Fridays)	2,500	July 3 - Aug 14, 2009 (7 Fridays: Blue Creek Productions)	3,500	6 Saturdays, July 10-Aug 14, 2010	2,975	6 Saturdays, July 9-Aug 13, 2011	3,425	June 16-Aug 11, 2012 (9 Saturdays)	4,320*	9 Saturdays: June 9-Aug 10	4,955	Summer (June 14-August 9)	5,425	Summer (June 14-August 9)	4,000	Vail Family Fun Fest Summer (June 25-August 6)	4,400	Vail Family Fun Fest Summer (June 25-August 6)	5,100
	Vail Jazz Foundation	Jazz @ the Market	9 Sundays	2,700	9 Sundays	2,700	9 Sundays	2,700	9 Sundays	2,700	10 Sundays: June 28-Aug 30, 2009	2,700	9 Sundays, Jun 27- Aug 29/ no July 4, 2010	3,000	Jun 26- Aug 28, 2011 (10 Sundays)	3,500	June 24- Aug. 30 (10 Sundays)	1,500	(10 Sundays)	2,250	Jazz @ the Market	3,000	Jazz @ the Market	6,500	Jazz Party	6,500	Jazz Party	8,000
	Vail Jazz Foundation	Jazz @ Vail Square	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	July 31- August 28, 2008 (1st year: 5 Thursdays)	3,000	5 Thursdays: Aug 6 - Sept 3, 2009	3,500	5 Thursdays, Aug 5- Sep 2, 2010	2,700	July 7- Sept 1, 2011 (9 Thursdays)	7,200	(9 Thursdays)	9,000	(9 Thursdays)	9,000	Jazz @ Vail Square	9,000	Jazz @ Vail Square	8,000	Jazz @ Vail Square	4,500	Jazz @ Vail Square	5,700
	Vail Jazz Foundation	Vail Jazz Party	September 2-5, 2005	3,500	September 1-4, 2006	3,500	August 31- September 3, 2007	3,500	August 29-Sept 1, 2008	3,500	Sept 3 - 7, 2009	4,000	Sept 2-6, 2010	4,800	Sept 2-5, 2011	3,200	Aug 31- Sept 3, 2012	3,500	Aug 30 - Sept 2, 2013	3,000	Labor Day Weekend 2014	3,400	Labor Day Weekend 2015	3,500	Labor Day Weekend 2016	2,800	Labor Day Weekend 2017	3,300
	Vail Jazz Foundation	Vail Jazz Festival: all events combined	2005	6,200	2006	6,200	2007	6,200	2008	9,200	Summer 2009	10,200	Summer 2010	10,500	June 26-Sept 5, 2011	13,900	June 24- Sept 3, 2012 (40 performances)	13,850*	(40 performances in total)	20,000	Summer (June 22-September 1)	17,425	Summer (June 22-September 1)	21,975	Summer (June 22-September 1)	16,085	Summer (June 22-September 1)	17,000
	Lakeside Stride	Vail Summer Blues/Jazz Series (5)	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	2010	Event did not occur	2011	Event did not occur	2012	Event did not occur	2013	Event did not occur	2014	Event did not occur	2015	Event did not occur	2016	Event did not occur	2017	Event did not occur
	Grand Traverse Adventures/VRD	Keen Vail Kids Adventure Race	2005	Event did not occur	2006	Event did not occur	2007	Event did not occur	2008	Event did not occur	2009	Event did not occur	Aug. 7, 2010	396	Aug. 13, 2011	1,744	August 10-12, 2012	2660*	Aug 8-11	6820 (232 teams)	Summer (August 7-10)	8495 (366 teams)	Summer (August 7-10)	2,700	Summer (August 10-14)	2,800	Summer (August 10-14)	3,800
	Highline Sports & Entertainment	Gourmet on Gore	September 3, 2005 (1st year)	7,000	2006	Not instituted	September 1-2, 2007	12,500	August 29-31, 2008	18,000	Sept 4-6, 2009	20,000	Sept 4-5, 2010	20,000-30,000	Sept 3-5, 2011 (Monday added)	30,000	Aug 31- Sept 3, 2012	22,500*	Aug 30- Sep 2	50,000	Summer (August 29-September 1)	25,000	Summer (August 29-September 1)	9,000	Summer (September 2-5)	9,600	Summer (September 2-5)	9,500
	Highline Sports & Entertainment	Oktoberfest	September 9-11 & 16-18, 2005	40,000	September 8-10 & 15-17, 2006	40,000	September 7-9 @ 14-16, 2007	40,000	September 5-7 & 12-14, 2008	40,000	Sept 11-13 & 18-20, 2009	40,000+	Sept 10-12 & 17-19, 2010	40,000-50,000	Sept 9-11 & 16-18, 2011	40,000												

Vail Economic Indicators: Real Estate (2004-2017)																										
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)
Real Estate Sales	Eagle County Assessor's Office	Total number of Real Estate Transactions within Vail	Winter (November '05 - April '06)	174	Winter (November '06 - April '07)	175	Winter (November '07 - April '08)	177	Winter (November '08 - April '09)	97	Winter (November '09 - April '10)	121	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	151	Winter (November '12 - April '13)	182	Winter (November '13 - April '14)	154	Winter (November '14 - April '15)	174	Winter (November '15 - April '16)	181	Winter (November '16 - April '17)	173
			Summer (May '06 - October '06)	217	Summer (May '07 - October '07)	158	Summer (May '08 - October '08)	149	Summer (May '09 - October '09)	115	Summer (May '10 - October '10)	195	Summer (May '11 - October '11)	126	Summer (May '12 - October '12)	186	Summer (May '13 - October '13)	199	Summer (May '14 - October '14)	197	Summer (May '15 - October '15)	203	Summer (May '16 - October '16)	195	Summer (May '17 - October '17)	176
Sale Price	Eagle County Assessor's Office	Average sale price of Real Estate transactions within Vail	Winter (November '05 - April '06)	\$1,168,249	Winter (November '06 - April '07)	\$2,169,933	Winter (November '07 - April '08)	\$2,258,364	Winter (November '08 - April '09)	\$2,854,325	Winter (November '09 - April '10)	\$1,641,593	Winter (November '10 - April '11)	\$1,780,462	Winter (November '11 - April '12)	\$1,709,393	Winter (November '12 - April '13)	\$1,423,375	Winter (November '13 - April '14)	\$2,224,531	Winter (November '14 - April '15)	\$1,733,518	Winter (November '15 - April '16)	\$2,013,011	Winter (November '16 - April '17)	\$2,052,406
			Summer (May '06 - October '06)	\$1,391,526	Summer (May '07 - October '07)	\$1,370,692	Summer (May '08 - October '08)	\$2,508,787	Summer (May '09 - October '09)	\$1,112,728.70	Summer (May '10 - October '10)	\$2,111,644.10	Summer (May '11 - October '11)	\$1,443,006	Summer (May '12 - October '12)	\$1,382,832	Summer (May '13 - October '13)	\$1,234,990	Summer (May '14 - October '14)	\$1,584,734	Summer (May '15 - October '15)	\$1,788,654	Summer (May '16 - October '16)	\$1,485,706	Summer (May '17 - October '17)	\$1,869,017
Price Per Square Foot	Eagle County Assessor's Office	Average price of Real Estate per square foot within Vail	Winter (November '05 - April '06)	\$727	Winter (November '06 - April '07)	\$902	Winter (November '07 - April '08)	\$768	Winter (November '08 - April '09)	\$1,103	Winter (November '09 - April '10)	\$791	Winter (November '10 - April '11)	\$809	Winter (November '11 - April '12)	\$820	Winter (November '12 - April '13)	\$734	Winter (November '13 - April '14)	\$828	Winter (November '14 - April '15)	\$824	Winter (November '15 - April '16)	\$777	Winter (November '16 - April '17)	\$873
			Summer (May '06 - October '06)	\$831	Summer (May '07 - October '07)	\$726	Summer (May '08 - October '08)	\$1,344	Summer (May '09 - October '09)	\$568	Summer (May '10 - October '10)	\$1,060	Summer (May '11 - October '11)	\$724	Summer (May '12 - October '12)	\$652	Summer (May '13 - October '13)	\$682	Summer (May '14 - October '14)	\$778	Summer (May '15 - October '15)	\$803	Summer (May '16 - October '16)	\$720	Summer (May '17 - October '17)	\$868
Gross Sales	Eagle County Assessor's Office	Total Gross Sales Amount (USD) within Vail	Winter (November '05 - April '06)	\$203,275,300	Winter (November '06 - April '07)	\$379,738,200	Winter (November '07 - April '08)	\$399,730,500	Winter (November '08 - April '09)	\$276,869,500	Winter (November '09 - April '10)	\$198,632,700	Winter (November '10 - April '11)	\$258,807,117	Winter (November '11 - April '12)	\$252,990,200	Winter (November '12 - April '13)	\$259,054,380	Winter (November '13 - April '14)	\$331,847,416	Winter (November '14 - April '15)	\$305,044,019	Winter (November '15 - April '16)	#REF!	Winter (November '16 - April '17)	\$483,065,874
			Summer (May '06 - October '06)	\$301,961,100	Summer (May '07 - October '07)	\$216,569,400	Summer (May '08 - October '08)	\$373,809,300	Summer (May '09 - October '09)	\$127,963,800	Summer (May '10 - October '10)	\$411,770,600	Summer (May '11 - October '11)	\$174,867,073	Summer (May '12 - October '12)	\$261,284,200	Summer (May '13 - October '13)	\$235,995,092	Summer (May '14 - October '14)	\$306,239,595	Summer (May '15 - October '15)	\$363,096,860	Summer (May '16 - October '16)	\$282,139,670	Summer (May '17 - October '17)	\$315,528,027
Residential Properties Sold	Eagle County Assessor's Office	Number of residential properties sold within Vail	Winter (November '05 - April '06)	165	Winter (November '06 - April '07)	163	Winter (November '07 - April '08)	143	Winter (November '08 - April '09)	82	Winter (November '09 - April '10)	113	Winter (November '10 - April '11)	148	Winter (November '11 - April '12)	143	Winter (November '12 - April '13)	171	Winter (November '13 - April '14)	148	Winter (November '14 - April '15)	168	Winter (November '15 - April '16)	176	Winter (November '16 - April '17)	164
			Summer (May '06 - October '06)	200	Summer (May '07 - October '07)	144	Summer (May '08 - October '08)	156	Summer (May '09 - October '09)	98	Summer (May '10 - October '10)	194	Summer (May '11 - October '11)	120	Summer (May '12 - October '12)	182	Summer (May '13 - October '13)	194	Summer (May '14 - October '14)	189	Summer (May '15 - October '15)	196	Summer (May '16 - October '16)	191	Summer (May '17 - October '17)	170
Commercial Properties Sold	Eagle County Assessor's Office	Number of commercial properties sold within Vail	Winter (November '05 - April '06)	5	Winter (November '06 - April '07)	10	Winter (November '07 - April '08)	11	Winter (November '08 - April '09)	15	Winter (November '09 - April '10)	8	Winter (November '10 - April '11)	5	Winter (November '11 - April '12)	8	Winter (November '12 - April '13)	11	Winter (November '13 - April '14)	6	Winter (November '14 - April '15)	6	Winter (November '15 - April '16)	5	Winter (November '16 - April '17)	9
			Summer (May '06 - October '06)	2	Summer (May '07 - October '07)	7	Summer (May '08 - October '08)	6	Summer (May '09 - October '09)	17	Summer (May '10 - October '10)	1	Summer (May '11 - October '11)	6	Summer (May '12 - October '12)	4	Summer (May '13 - October '13)	5	Summer (May '14 - October '14)	8	Summer (May '15 - October '15)	7	Summer (May '16 - October '16)	4	Summer (May '17 - October '17)	6
Dwelling Units Constructed	Community Development Department	Number of additional dwelling units constructed within Vail	Annual (January '06 - December '06)	9	Annual (January '07 - December '07)	24	Annual (January '08 - December '08)	75	Annual (January '09 - December '09)	59	Annual (January '10 - December '10)	89	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	4	Annual (January '14 - December '14)	8	Annual (January '15 - December '15)	9	Annual (January '16 - December '16)	26	Annual (January '17 - December '17)	17
Hotel/Accommodation Units Constructed	Community Development Department	Number of additional hotel units constructed within Vail	Annual (January '06 - December '06)	11	Annual (January '07 - December '07)	77	Annual (January '08 - December '08)	90	Annual (January '09 - December '09)	2	Annual (January '10 - December '10)	3	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	0	Annual (January '15 - December '15)	0	Annual (January '16 - December '16)	0	Annual (January '17 - December '17)	20
Fractional Fee Units Constructed	Community Development Department	Number of additional fractional fee units constructed within Vail	Annual (January '06 - December '06)	0	Annual (January '07 - December '07)	0	Annual (January '08 - December '08)	0	Annual (January '09 - December '09)	0	Annual (January '10 - December '10)	64	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	28987	Annual (January '15 - December '15)	29465	Annual (January '16 - December '16)	0	Annual (January '17 - December '17)	0
Net New Commercial Square Footage	Community Development Department	Net New Commercial Square Footage Constructed within Vail	Annual (January '06 - December '06)	9,250sf	Annual (January '07 - December '07)	36,207sf	Annual (January '08 - December '08)	24,568sf	Annual (January '09 - December '09)	1,552sf	Annual (January '10 - December '10)	29,006sf	Annual (January '11 - December '11)	0	Annual (January '12 - December '12)	0	Annual (January '13 - December '13)	0	Annual (January '14 - December '14)	6,066	Annual (January '15 - December '15)	1314	Annual (January '16 - December '16)	0	Annual (January '17 - December '17)	3081

Vail Economic Indicators: Town Revenue (2004-2017)																														
Indicator	Source	Description	Report Date ('04-'05)	Data ('04-'05)	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)		
Retail Sales	Vail Village	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$1,959,692	Winter (November '05 - April '06)	\$2,150,643	Winter (November '06 - April '07)	\$2,235,665	Winter (November '07 - April '08)	\$2,102,116	Winter (November '08 - April '09)	\$1,598,271	Winter (November '09 - April '10)	\$1,696,072	Winter (November '10 - April '11)	\$1,958,121	Winter (November '11 - April '12)	\$2,064,417	Winter (November '12 - April '13)	\$2,242,112	Winter (November '13 - April '14)	\$2,519,032	Winter (November '14 - April '15)	\$2,815,244	Winter (November '15 - April '16)	\$2,632,010	Winter (November '16 - April '17)	\$2,688,804	
				Summer (May '05 - October '05)	\$707,992	Summer (May '06 - October '06)	\$709,091	Summer (May '07 - October '07)	\$724,998	Summer (May '08 - October '08)	\$666,155	Summer (May '09 - October '09)	\$573,505	Summer (May '10 - October '10)	\$609,452	Summer (May '11 - October '11)	\$693,894	Summer (May '12 - October '12)	\$761,608	Summer (May '13 - October '13)	\$834,765	Summer (May '14 - October '14)	\$951,110	Summer (May '15 - October '15)	\$1,002,844	Summer (May '16 - October '16)	\$1,119,161	Summer (May '17 - October '17)	\$1,218,443	
				Winter (November '04 - April '05)	\$699,826	Winter (November '05 - April '06)	\$680,292	Winter (November '06 - April '07)	\$704,911	Winter (November '07 - April '08)	\$856,906	Winter (November '08 - April '09)	\$828,915	Winter (November '09 - April '10)	\$883,556	Winter (November '10 - April '11)	\$977,397	Winter (November '11 - April '12)	\$945,095	Winter (November '12 - April '13)	\$983,342	Winter (November '13 - April '14)	\$1,050,415	Winter (November '14 - April '15)	\$1,114,990	Winter (November '15 - April '16)	\$1,077,652	Winter (November '16 - April '17)	\$1,077,918	
	Lionshead	TOV Finance Department	Amount collected (USD)	Summer (May '05 - October '05)	\$146,560	Summer (May '06 - October '06)	\$154,984	Summer (May '07 - October '07)	\$151,560	Summer (May '08 - October '08)	\$210,343	Summer (May '09 - October '09)	\$187,175	Summer (May '10 - October '10)	\$199,152	Summer (May '11 - October '11)	\$228,326	Summer (May '12 - October '12)	\$228,588	Summer (May '13 - October '13)	\$231,636	Summer (May '14 - October '14)	\$251,648	Summer (May '15 - October '15)	\$276,637	Summer (May '16 - October '16)	\$274,303	Summer (May '17 - October '17)	\$280,337	
				Winter (November '04 - April '05)	\$1,038,941	Winter (November '05 - April '06)	\$1,109,781	Winter (November '06 - April '07)	\$1,144,388	Winter (November '07 - April '08)	\$1,192,703	Winter (November '08 - April '09)	\$1,153,789	Winter (November '09 - April '10)	\$1,095,944	Winter (November '10 - April '11)	\$1,131,777	Winter (November '11 - April '12)	\$1,129,364	Winter (November '12 - April '13)	\$1,165,199	Winter (November '13 - April '14)	\$1,183,258	Winter (November '14 - April '15)	\$1,227,947	Winter (November '15 - April '16)	\$1,237,806	Winter (November '16 - April '17)	\$1,144,856	
				Summer (May '05 - October '05)	\$671,503	Summer (May '06 - October '06)	\$707,587	Summer (May '07 - October '07)	\$712,127	Summer (May '08 - October '08)	\$764,727	Summer (May '09 - October '09)	\$680,951	Summer (May '10 - October '10)	\$661,824	Summer (May '11 - October '11)	\$694,593	Summer (May '12 - October '12)	\$717,161	Summer (May '13 - October '13)	\$729,524	Summer (May '14 - October '14)	\$739,044	Summer (May '15 - October '15)	\$773,618	Summer (May '16 - October '16)	\$789,672	Summer (May '17 - October '17)	\$794,450	
Ski Lodging	Vail Village	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$1,619,656	Winter (November '05 - April '06)	\$2,021,717	Winter (November '06 - April '07)	\$2,090,189	Winter (November '07 - April '08)	\$2,147,236	Winter (November '08 - April '09)	\$1,849,345	Winter (November '09 - April '10)	\$1,793,215	Winter (November '10 - April '11)	\$2,148,434	Winter (November '11 - April '12)	\$2,475,845	Winter (November '12 - April '13)	\$2,749,317	Winter (November '13 - April '14)	\$3,067,299	Winter (November '14 - April '15)	\$3,369,039	Winter (November '15 - April '16)	\$3,503,473	Winter (November '16 - April '17)	\$3,653,540	
				Summer (May '05 - October '05)	\$377,998	Summer (May '06 - October '06)	\$388,552	Summer (May '07 - October '07)	\$414,789	Summer (May '08 - October '08)	\$446,399	Summer (May '09 - October '09)	\$330,719	Summer (May '10 - October '10)	\$408,732	Summer (May '11 - October '11)	\$587,090	Summer (May '12 - October '12)	\$690,978	Summer (May '13 - October '13)	\$748,929	Summer (May '14 - October '14)	\$845,596	Summer (May '15 - October '15)	\$948,594	Summer (May '16 - October '16)	\$1,103,702	Summer (May '17 - October '17)	\$1,282,925	
				Winter (November '04 - April '05)	\$1,211,828	Winter (November '05 - April '06)	\$1,320,180	Winter (November '06 - April '07)	\$1,448,205	Winter (November '07 - April '08)	\$1,590,517	Winter (November '08 - April '09)	\$1,367,737	Winter (November '09 - April '10)	\$1,499,389	Winter (November '10 - April '11)	\$1,670,696	Winter (November '11 - April '12)	\$1,754,076	Winter (November '12 - April '13)	\$1,841,519	Winter (November '13 - April '14)	\$2,110,418	Winter (November '14 - April '15)	\$2,139,821	Winter (November '15 - April '16)	\$2,283,385	Winter (November '16 - April '17)	\$2,390,144	
	Lionshead	TOV Finance Department	Amount collected (USD)	Summer (May '05 - October '05)	\$247,305	Summer (May '06 - October '06)	\$282,591	Summer (May '07 - October '07)	\$323,812	Summer (May '08 - October '08)	\$324,648	Summer (May '09 - October '09)	\$261,272	Summer (May '10 - October '10)	\$343,795	Summer (May '11 - October '11)	\$361,690	Summer (May '12 - October '12)	\$387,978	Summer (May '13 - October '13)	\$439,932	Summer (May '14 - October '14)	\$515,516	Summer (May '15 - October '15)	\$550,312	Summer (May '16 - October '16)	\$681,689	Summer (May '17 - October '17)	\$714,916	
				Winter (November '04 - April '05)	\$861,732	Winter (November '05 - April '06)	\$911,909	Winter (November '06 - April '07)	\$1,062,423	Winter (November '07 - April '08)	\$1,091,579	Winter (November '08 - April '09)	\$807,303	Winter (November '09 - April '10)	\$773,479	Winter (November '10 - April '11)	\$818,314	Winter (November '11 - April '12)	\$835,811	Winter (November '12 - April '13)	\$878,048	Winter (November '13 - April '14)	\$990,019	Winter (November '14 - April '15)	\$1,081,508	Winter (November '15 - April '16)	\$1,098,184	Winter (November '16 - April '17)	\$589,607	
				Summer (May '05 - October '05)	\$276,491	Summer (May '06 - October '06)	\$294,382	Summer (May '07 - October '07)	\$302,779	Summer (May '08 - October '08)	\$308,927	Summer (May '09 - October '09)	\$219,353	Summer (May '10 - October '10)	\$237,964	Summer (May '11 - October '11)	\$268,044	Summer (May '12 - October '12)	\$303,198	Summer (May '13 - October '13)	\$319,467	Summer (May '14 - October '14)	\$323,888	Summer (May '15 - October '15)	\$347,009	Summer (May '16 - October '16)	\$180,743	Summer (May '17 - October '17)	\$174,757	
Cascade/E. Vail/Sandstone & W. Vail	TOV Finance Department	Amount collected (USD)	Winter (November '04 - April '05)	\$1,565,938	Winter (November '05 - April '06)	\$1,709,731	Winter (November '06 - April '07)	\$1,865,670	Winter (November '07 - April '08)	\$1,847,564	Winter (November '08 - April '09)	\$1,653,738	Winter (November '09 - April '10)	\$1,679,681	Winter (November '10 - April '11)	\$2,023,554	Winter (November '11 - April '12)	\$2,248,504	Winter (November '12 - April '13)	\$2,330,760	Winter (November '13 - April '14)	\$2,508,143	Winter (November '14 - April '15)	\$2,688,345	Winter (November '15 - April '16)	\$2,678,841	Winter (November '16 - April '17)	\$2,747,617		
			Summer (May '05 - October '05)	\$747,820	Summer (May '06 - October '06)	\$777,970	Summer (May '07 - October '07)	\$867,240	Summer (May '08 - October '08)	\$872,567	Summer (May '09 - October '09)	\$741,054	Summer (May '10 - October '10)	\$853,549	Summer (May '11 - October '11)	\$1,082,986	Summer (May '12 - October '12)	\$1,217,111	Summer (May '13 - October '13)	\$1,284,706	Summer (May '14 - October '14)	\$1,368,909	Summer (May '15 - October '15)	\$1,509,959	Summer (May '16 - October '16)	\$1,634,767	Summer (May '17 - October '17)	\$1,767,363		
			Winter (November '04 - April '05)	\$388,096	Winter (November '05 - April '06)	\$395,789	Winter (November '06 - April '07)	\$398,375	Winter (November '07 - April '08)	\$552,068	Winter (November '08 - April '09)	\$581,408	Winter (November '09 - April '10)	\$586,820	Winter (November '10 - April '11)	\$632,942	Winter (November '11 - April '12)	\$636,214	Winter (November '12 - April '13)	\$649,431	Winter (November '13 - April '14)	\$681,903	Winter (November '14 - April '15)	\$630,228	Winter (November '15 - April '16)	\$719,742	Winter (November '16 - April '17)	\$686,663		
Cascade/E. Vail/Sandstone & W. Vail	TOV Finance Department	Amount collected (USD)	Summer (May '05 - October '05)	\$161,611	Summer (May '06 - October '06)	\$172,764	Summer (May '07 - October '07)	\$227,858	Summer (May '08 - October '08)	\$308,728	Summer (May '09 - October '09)	\$245,649	Summer (May '10 - October '10)	\$278,229	Summer (May '11 - October '11)	\$287,316	Summer (May '12 - October '12)	\$356,930	Summer (May '13 - October '13)	\$364,913	Summer (May '14 - October '14)	\$400,037	Summer (May '15 - October '15)	\$385,521	Summer (May '16 - October '16)	\$404,250	Summer (May '17 - October '17)	\$444,965		
			Winter (November '04 - April '05)	\$382,326	Winter (November '05 - April '06)	\$427,565	Winter (November '06 - April '07)	\$445,549	Winter (November '07 - April '08)	\$419,524	Winter (November '08 - April '09)	\$357,009	Winter (November '09 - April '10)	\$320,657	Winter (November '10 - April '11)	\$335,369	Winter (November '11 - April '12)	\$341,398	Winter (November '12 - April '13)	\$353,727	Winter (November '13 - April '14)	\$406,108	Winter (November '14 - April '15)	\$457,360	Winter (November '15 - April '16)	\$394,421	Winter (November '16 - April '17)	\$215,630		
			Summer (May '05 - October '05)	\$308,933	Summer (May '06 - October '06)	\$321,019	Summer (May '07 - October '07)	\$335,263	Summer (May '08 - October '08)	\$286,244	Summer (May '09 - October '09)	\$228,979	Summer (May '10 - October '10)	\$255,147	Summer (May '11 - October '11)	\$269,587	Summer (May '12 - October '12)	\$283,365	Summer (May '13 - October '13)	\$305,660	Summer (May '14 - October '14)	\$321,739	Summer (May '15 - October '15)	\$360,882	Summer (May '16 - October '16)	\$242,691	Summer (May '17 - October '17)	\$242,357		
Total Sales Tax vs. Inflation as Measured by CPI	TOV Finance Department	Sales tax % Increase	Full Year 2005 vs. full year 2004	6.6%	Full Year 2006 vs. full year 2005	8.2%	Full Year Sales Tax Increase (Decrease)	6.0%	Full Year Sales Tax Increase (Decrease)	3.8%	Full Year Sales Tax Increase (Decrease)	-13.8%	Full Year Sales Tax Increase (Decrease)	4.5%	Full Year Sales Tax Increase (Decrease)	10.5%	Full Year Sales Tax Increase (Decrease)	2.4%	Full Year Sales Tax Increase (Decrease)	9.7%	Full Year Sales Tax Increase (Decrease)	8.6%	Full Year Sales Tax Increase (Decrease)	7.2%	Full Year Sales Tax Increase (Decrease)	2.5%	Full Year Sales Tax Increase (Decrease)	Not Available		
			CPI % Increase	3.4%	Full Year 2006 vs. full year 2005	3.2%	Full Year CPI Increase (Decrease)	2.8%	Full Year CPI Increase (Decrease)	3.8%	Full Year CPI Increase (Decrease)	-0.4%	Full Year CPI Increase (Decrease)	1.6%	Full Year CPI Increase (Decrease)	3.2%	Full Year CPI Increase (Decrease)	2.1%	Full Year CPI Increase (Decrease)	1.6%	Full Year CPI Increase (Decrease)	1.6%	Full Year CPI Increase (Decrease)	0.1%	Full Year CPI Increase (Decrease)	1.3%	Full Year CPI Increase (Decrease)	Not Available		
			Sales tax better (worse) than inflation	3.2%	Full Year 2006 vs. full year 2005	5.0%	Sales Tax Better (Worse) Than Inflation	3.2%	Sales Tax Better (Worse) Than Inflation	0.0%	Sales Tax Better (Worse) Than Inflation	-13.4%	Sales Tax Better (Worse) Than Inflation	2.9%	Sales Tax Better (Worse) Than Inflation	7.3%	Sales Tax Better (Worse) Than Inflation	0.3%	Sales Tax Better (Worse) Than Inflation	8.2%	Sales Tax Better (Worse) Than Inflation	7.0%	Sales Tax Better (Worse) Than Inflation	7.1%	Sales Tax Better (Worse) Than Inflation	1.2%	Sales Tax Better (Worse) Than Inflation	Not Available		
Construction Use Tax	TOV Finance Department	Total construction use taxes collected - includes...	Annual (January '05 - December '05)	Not implemented	Annual (January '06 - December '06)	Not implemented	Annual (January '07 - December '07)	Not implemented	Annual (January '08 - December '08)	\$608,483	Annual (January '09 - December '09)	\$713,582	Annual (January '10 - December '10)	\$1,103,119	Annual (January '11 - December '11)	\$721,002	Annual (January '12 - December '12)	\$1,221,734	Annual (January '13 - December '13)	\$1,360,585	Annual (January '14 - December '14)	\$1,803,853	Annual (January '15 - December '15)	\$2,228,809	Annual (January '16 - December '16)	\$1,791,542	Annual (January '17 - December '17)	Not Available		
Total Property Tax	TOV Finance Department	Total property taxes collected	Annual (January '05 - December '05)	\$2,469,629	Annual (January '06 - December '06)	\$2,751,032	Annual (January '07 - December '07)	\$2,830,331	Annual (January '08 - December '08)	\$4,092,167	Annual (January '09 - December '09)	\$4,317,417	Annual (January '10 - December '10)	\$4,782,945	Annual (January '11 - December '11)	\$4,866,254	Annual (January '12 - December '12)	\$4,157,279	Annual (January '13 - December '13)	\$4,227,966	Annual (January '14 - December '14)	\$4,358,411	28987	Annual (January '15 - December '15)	\$4,389,241	29465	Annual (January '16 - December '16)	\$4,911,842	Annual (January '17 - December '17)	Not Available
Total Real Estate Transfer Tax	TOV Finance Department	Total Real Estate Transfer Tax collected	Annual (January '05 - December '05)	\$6,206,058	Annual (January '06 - December '06)	\$6,239,744	Annual (January '07 - December '07)	\$6,536,118	Annual (January '08 - December '08)	\$9,091,917	Annual (January '09 - December '09)	\$2,513,481	Annual (January '10 - December '10)	\$6,950,701	Annual (January '11 - December '11)	\$4,403,706	Annual (January '12 - December '12)	\$5,452,937	Annual (January '13 - December '13)	\$4,725,589	Annual (January '14 - December '14)	\$6,849,449	Annual (January '15 - December '15)	\$6,965,617	Annual (January '16 - December '16)	\$6,843,355	Annual (January '17 - December '17)	#VALUE!		
Town Reserves	TOV Finance Department	General Fund Year-End Balance	As of December 31, 2005	\$13,673,808	As of December 31, 2006	\$15,433,051	General Fund Balance as of December 31, 2007	\$19,834,717	General Fund Balance as of December 31, 2008	\$23,002,886	General Fund Balance as of December 31, 2009	\$23,173,417	General Fund Balance as of December 31, 2010	\$22,886,692	General Fund Balance as of December 31, 2011	\$23,546,285	General Fund Balance as of December 31, 2012	\$23,403,652	General Fund Balance as of December 31, 2013	\$16,401,973	General Fund Balance as of December 31, 2014	\$19,687,223	General Fund Balance as of December 31, 2015	\$23,622,509	General Fund Balance as of December 31, 2016	\$27,300,260	General Fund Balance as of December 31, 2017	Not Available		

Vail Economic Indicators: Business Growth (2004-2017)																										
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)
Banking Deposits in Eagle County	FDIC	Total amount of banking deposits (USD)	Annual (July '05 - June '06)	\$1,373,139,000	Annual (July '06 - June '07)	\$1,491,847,000	Annual (July '07 - June '08)	\$1,459,685,000	Annual (July '08 - June '09)	\$1,449,899,000	Annual (July '09 - June '10)	\$1,409,032,000	Annual (July '10 - June '11)	\$1,370,288,000	Annual (July '11 - June '12)	\$1,385,085,000	Annual (July '12 - June '13)	\$1,422,107,000	Annual (July '13 - June '14)	\$1,556,419,000	Annual (July '14 - June '15)	\$1,700,886,000	Annual (July '15 - June '16)	\$1,896,655,000	Annual (July '16 - June '17)	\$1,997,281,000
Unemployment Rate	Colorado Department of Labor - Local Area Unemployment Statistics	Unemployment rate in Eagle County	Annual (January '06 - December '06)	3.4%	Annual (January '07 - December '07)	2.9%	Annual (January '08 - December '08)	3.6%	Annual (January '09 - December '09)	7.4%	Annual (January '10 - December '10)	9.5%	Annual (January '11 - December '11)	8.5%	Annual (January '12 - December '12)	7.80%	Annual (January '13 - December '13)	6.80%	Annual (January '14 - December '14)	4.20%	Annual (January '15 - December '15)	3.10%	Annual (January '16 - December '16)	2.80%	Annual (January '17 - December '17)	Not Available
Employment	Colorado Department of Labor - Local Area Unemployment Statistics	Estimated number of people employed in Eagle County	Annual (January '06 - December '06)	29,127	Annual (January '07 - December '07)	30,300	Annual (January '08 - December '08)	30,477	Annual (January '09 - December '09)	27,961	Annual (January '10 - December '10)	26,582	Annual (January '11 - December '11)	26,884	Annual (January '12 - December '12)	27,388	Annual (January '13 - December '13)	28,445	Annual (January '14 - December '14)	31,357	Annual (January '15 - December '15)	31,883	Annual (January '16 - December '16)	32,716	Annual (January '17 - December '17)	Not available
Population Estimates	Colorado State Government, Department of Local Affairs	Number of estimated full-time residents in Vail	Annual (as of July '06)	4,812	Annual (as of July '07)	4,871	Annual (June '07 - July '08)	4,960	Annual (June '08 - July '09)	5,027	Annual (June '09 - July '10)	5,278	Annual (June '10 - July '11)	5,242	Annual (June '11 - July '12)	5,252	Annual (July '12 - June '13)	5,289	Annual (July '13 - June '14)	5,320	Annual (July '14 - June '15)	5,450	Annual (July '15 - June '16)	5,485	Annual (July '16 - June '17)	Not available
Vail Economic Indicators: Macroeconomic (2004-2017)																										
Indicator	Source	Description	Report Date ('05-'06)	Data ('05-'06)	Report Date ('06-'07)	Data ('06-'07)	Report Date ('07-'08)	Data ('07-'08)	Report Date ('08-'09)	Data ('08-'09)	Report Date ('09-'10)	Data ('09-'10)	Report Date ('10-'11)	Data ('10-'11)	Report Date ('11-'12)	Data ('11-'12)	Report Date ('12-'13)	Data ('12-'13)	Report Date ('13-'14)	Data ('13-'14)	Report Date ('14-'15)	Data ('14-'15)	Report Date ('15-'16)	Data ('15-'16)	Report Date ('16-'17)	Data ('16-'17)
Consumer Confidence Index	US Conference Board	Consumer Confidence Index	Winter (November '05 - April '06)	104.6	Winter (November '06 - April '07)	107.8	Winter (November '07 - April '08)	77.8	Winter (November '08 - April '09)	35.3	Winter (November '09 - April '10)	52.9	Winter (November '10 - April '11)	62.3	Winter (November '11 - April '12)	65.2	Winter (November '12 - April '13)	65.8	Winter (November '13 - April '14)	78.8	Winter (November '14 - April '15)	97.1	Winter (November '15 - April '16)	95.2	Winter (November '16 - April '17)	115.8
			Summer (May '06 - October '06)	104.7	Summer (May '07 - October '07)	104.4	Summer (May '08 - October '08)	52.6	Summer (May '09 - October '09)	51.2	Summer (May '10 - October '10)	53.3	Summer (May '11 - October '11)	51.8	Summer (May '12 - October '12)	65.9	Summer (May '13 - October '13)	78.6	Summer (May '14 - October '14)	82.9	Summer (May '15 - October '15)	98.1	Summer (May '16 - October '16)	98.4	Summer (May '17 - October '17)	120.4
US Dollar vs. Euro	US Federal Reserves	US Dollar vs. Euro	Winter (November '05 - April '06)	\$1.20	Winter (November '06 - April '07)	\$1.32	Winter (November '07 - April '08)	\$1.50	Winter (November '08 - April '09)	\$1.31	Winter (November '09 - April '10)	\$1.41	Winter (November '10 - April '11)	\$1.37	Winter (November '11 - April '12)	\$1.32	Winter (November '12 - April '13)	\$1.31	Winter (November '13 - April '14)	\$1.37	Winter (November '14 - April '15)	\$0.87	Winter (November '15 - April '16)	\$0.91	Winter (November '16 - April '17)	\$0.94
			Summer (May '06 - October '06)	\$1.27	Summer (May '07 - October '07)	\$1.37	Summer (May '08 - October '08)	\$1.49	Summer (May '09 - October '09)	\$1.42	Summer (May '10 - October '10)	\$1.29	Summer (May '11 - October '11)	\$1.41	Summer (May '12 - October '12)	\$1.26	Summer (May '13 - October '13)	\$1.33	Summer (May '14 - October '14)	\$1.31	Summer (May '15 - October '15)	\$0.90	Summer (May '16 - October '16)	\$0.89	Summer (May '17 - October '17)	\$0.87